

**TOWN OF BRANT
PRELIMINARY BUDGET FOR YEAR ENDING
DECEMBER 31, 2025**



COUNTY OF ERIE



**Villages within or partly within the Town
Village of Farnham**

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING DECEMBER 31, 2025

2025 PRELIMINARY BUDGET SUMMARY SUBMITTED:

10/30/24

Fund Code	Fund Name	Total Appropriations	Budgetary Provisions for Otr Uses	Less Estimated Revenues	Less Appropriated Reserves	Less Appropriated Fund Balance	Amount To Be Raised By Taxes
A	General Fund Townwide	\$ 1,388,805	-	\$ 711,322	\$ -	\$ 180,272	\$ 497,211
B	General Fund Part Town	268,522	-	202,896	-	65,626	-
DA	Highway Townwide	232,003	-	177,700	-	25,363	28,940
DB	Highway Part Town	170,080	-	176,863	-	(6,783)	-
H	Capital Projects	-	-	-	-	-	-
Special Districts:							
SF	Fire Protection District	282,751	-	-	-	-	282,751
SL	Lighting District	36,000	-	-	-	-	36,000
SM	Brant-Farnham Sewer Dist #2	-	-	-	-	-	-
SW	Water District #1-Capital	17,840	-	-	-	-	17,840
SW	Water District #1-Maintenance	6,000	-	-	-	(1,980)	7,980
Total Town Budget		\$ 2,402,001	\$ -	\$ 1,268,781	\$ -	\$ 262,498	\$ 870,722

TOWN OF BRANT TAX RATES PER THOUSAND FOR BUDGET YEAR 2025

		Taxable Assessed Valuation			2025 Preliminary Budget Property Taxes per Budget				Tax Rate Per \$1,000 of Taxable Valuation				
Fund Name	Code	2023	2024	Inc(Dec)	Adopted 2023	Adopted 2024	Preliminary 2025	Dollar Inc(Dec)	Adopted 2023	Adopted 2024	Preliminary 2025	Dollar Inc(Dec)	Percent Inc(Dec)
General-Townwide	A	122,888,792	123,189,095	300,303	477,835	484,808	497,211	12,403	3.8884	3.935478	4.0362	0.1007	2.56%
General-Part Town	B	110,611,311	110,930,210	318,899	-	-	-	-	-	-	-	-	0.00%
Highway-Townwide	DA	122,888,795	123,189,095	300,300	22,906	22,906	28,940	6,034	0.1864	0.185942	0.2349	0.0490	26.34%
Highway-Part Town	DB	110,611,311	110,930,210	318,899	-	-	-	-	-	-	-	-	0.00%
Fire Protection	SF	120,475,944	121,613,775	1,137,831	270,268	279,951	282,751	2,800	2.2433	2.301968	2.3250	0.0230	1.00%
Street Lighting	SL	110,611,311	110,930,210	318,899	36,000	36,000	36,000	-	0.3255	0.324528	0.3245	-	0.00%
Water Dist #1 - Cap	SW	27,994,615	28,400,057	405,442	19,820	19,820	17,840	(1,980)	0.7080	0.697886	0.6282	(0.0697)	-9.99%
Water Dist #1 - Maint	SW	27,972,715	28,378,157	405,442	6,000	6,000	7,980	1,980	0.2145	0.211430	0.2812	0.0698	33.00%
Total Budget		754,054,794	757,560,809	3,506,015	832,829	849,485	870,722	21,237	7.5660	7.657232	7.8300	0.1727	2.26%

2.500% Percent Inc/(Dec) over 2024
 \$ 21,237 Dollar Inc/(Dec) over 2024

Contr	Pay Per	Wages	FICA Rate	Schedule A
9	20	1.000	0.0765	2025
	2024		Increase/	Tentative
Budget	1-Oct	Proj Dec.	(Decrease)	Budget

21,725	16,711	21,725		21,725
-				
750	1,711	1,711		750
22,475	18,422	23,436		22,475
30,732	23,640	30,732		30,732
45,188	31,596	41,075		45,188
42,660	30,970	40,261		42,660
17,735	14,195	18,454		17,735
5,900	4,806	6,248		5,900
14,000	5,182	7,485		14,000
14,000	4,877	7,045		14,000
-				
170,215	115,266	151,299		170,215
-				
22,696	17,459	22,696		22,696
36,400	22,607	29,389		36,400
1,500	2,106	2,809		1,500
60,596	42,172	54,894		60,596
23,000	-	-		23,000
-	-	-		-
23,000	-	-		23,000
1,623	1,248	1,623		1,623
18,540	14,262	18,540		18,540
15,264	13,233	17,203		15,264
900				900
1,000	1,242	1,655		1,000
700	430	430		700
36,404	29,166	37,829		36,404
-				
40,000	30,769	40,000		40,000
26,200	18,038	23,450		26,200
	1,748	1,748		
5,000	3,933	5,244		5,000
71,200	54,489	70,442		71,200
385,513	260,764	339,523		385,513
325,563		311,395		325,563

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule A

Account Codes	Account Title	2025 BUDGET				
		Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted
GENERAL FUND TOWNWIDE APPROPRIATIONS						
A1010.1	Town Board-Per Svs	21,725	2175	23,900		23,900
A1010.2	Town Board-EQ/CO	-		-		-
A1010.4	Town Board-Contr.	750		750		750
	Total A1010.0	22,475		24,650		24,650
A1110.1	Town Justice-Per Svs	30,732	3074	33,806		33,806
A1110.11	Clk to Justice-Per Svs(Gier)	45,188	12	45,200		45,200
A1110.12	Clk to Justice-Per Svs (Kaczmarek)	42,660	1630	44,290		44,290
A1110.13	Crt Clk Per Svs (Office Clerk)	17,735	2564	20,299		20,299
A1110.14	Crt Clk Per Svs (Bench Clerks)	5,900	973	6,873		6,873
A1110.2	Town Just-EQ/CO (Gier)	-		-		-
A1110.21	Town Justice-EQ/CO (Kaczmarek)	-		-		-
A1110.22	Town Justice Grants	-		-		-
A1110.4	Town Just-Contr Exp (Gier)	14,000	-2000	12,000		12,000
A1110.41	Town Just-Contr Exp (Kaczmarek)	14,000	-2000	12,000		12,000
A1110.42	Muni Court-Contr Expend (Grants)	-		-		-
	Total A1110.0	170,215		174,468		174,468
A1130.4	Traffic Violation Bur-Contr	-		-		-
A1220.1	Supervisor-Per Svs	22,696	2270	24,966		24,966
A1220.11	Supr Secretary-Per Svs	36,400		36,400		36,400
A1220.2	Supervisor-EQ/CO	-		-		-
A1220.4	Supervisor-Contr.	1,500		1,500		1,500
	Total A1220.0	60,596		62,866		62,866
A1320.4	Accounting-Contr expend	23,000		23,000		23,000
A1320.41	Independent Audit-Contr Expend	-		-		-
	Total A1320.4	23,000		23,000		23,000
A1340.1	Budget-Per Svs	1,623	162	1,785		1,785
A1355.1	Assessors-Per Svs	18,540	1854	20,394		20,394
A1355.11	Assessors-Clerk	15,264		15,264		15,264
A1355.12	Assessors-Board of Review P/S	900		900		900
A1355.2	Assessors-EQ/CO	-		-		-
A1355.4	Assessors-Contr	1,000		1,000		1,000
A1355.41	Assessors-Board of Review	700		700		700
	Total A1355.0	36,404		38,258		38,258
A1375.4	Credit Card Fees-Contr	-		-		-
A1410.1	Town Clerk-Per Svs	40,000	4000	44,000		44,000
A1410.11	Deputy Tn Clks-Per Svs	26,200	4000	30,200		30,200
A1410.2	Town Clerk-EQ/CO	-		-		-
A1410.4	Town Clerk-Contr	5,000		5,000		5,000
	Town Clerk-Grants	-		-		-
	Total A1410.0	71,200		79,200		79,200
	Sub-Total	385,513		404,227		404,227
Total Payroll		325,563		348,277		348,277

Contr 9	Pay Per 20	Wages 1,000	FICA Rate 0.0765	Schedule A
				2025 Tentative Budget
2024			Increase/ (Decrease)	2025 Tentative Budget
Budget	1-Oct	Proj Dec.		
20,000	15,385	20,000		20,000
16,000	12,308	16,000		16,000
2,000	-	-		2,000
38,000	27,692	36,000		38,000
-	7,440	7,440		-
-	-	-		-
-	-	-		-
-	-	7,440		-
1,985	1,527	1,985		1,985
-	-	-		-
-	-	-		-
400	-	300		400
2,385	1,527	2,285		2,385
16,500	12,375	16,500		16,500
50,752	42,856	55,713		50,752
30,418	11,824	15,371		30,418
-	-	-		-
-	-	-		-
81,170	54,680	71,084		81,170
14,781	-	-		14,781
4,000	48,409	48,409		4,000
35,000	25,834	34,445		35,000
53,781	74,243	82,854		53,781
-	-	-		-
-	-	-		-
6,000	3,842	5,123		6,000
-	-	-		-
6,000	3,842	5,123		6,000
-	-	-		-
-	4,337	4,337		-
5,500	1,801	2,402		5,500
-	-	-		-
5,500	6,138	6,739		5,500
146,451	138,903	165,800		146,451
400	232	310		400
-	-	-		-
6,000	1,422	1,896		6,000
700	-	-		700
4,500	7,187	9,583		4,500
133,936		109,069		133,936

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule A

Account Codes	Account Title	2025 BUDGET				
		Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted
A1420.1	Law-Per Svs(Town Attorney)	20,000	2000	22,000		22,000
A1420.11	Law-Per Svs(TownProsecutor)	16,000	1600	17,600		17,600
A1420.4	Law-Contr.	2,000		2,000		2,000
	Total A1420.0	38,000		41,600		41,600
A1440.4	Engineer-Contr	-		-		-
A1450.2	Elections-EQ/CO	-		-		-
A1450.4	Elections-Contr	-		-		-
	Total A1450.0	-		-		-
A1460.1	Records Mgmt-Per Svs	1,985	198	2,183		2,183
A1460.11	Rec Mgmt-Per Svs (Grant)	-		-		-
A1460.2	Records Mgmt-EQ/CO	-		-		-
A1460.21	Rec Mgmt-EQ/CO (Grant)	-		-		-
A1460.4	Records Mgmt-Contr	400		400		400
A1460.41	Records Mgmt-Contr (Grant)	-		-		-
	Total A1460.0	2,385		2,583		2,583
A1480.4	Professional Svs-Contr	16,500		16,500		16,500
A1620.1	Bldngs/Grds-P/S (Superintendent)	50,752	7000	57,752		57,752
A1620.11	Buildngs/Grounds-Per Serv (Staff)	30,418	-7000	23,418		23,418
A1620.2	Buildngs/Grounds-EQ/CO	-		-		-
A1620.4	Buildngs/Grounds-Contr Exp	-		-		-
	Total A1620.0	81,170		81,170		81,170
A1621.1	New Town Hall Bldng-Per Svs	14,781		14,781		14,781
A1621.11	New Town Hall Custodian-PS	-		-		-
A1621.2	New Town Hall Bldng-EQ/CO	4,000		4,000		4,000
A1621.4	New Town Hall Bldng-Contr Exp	35,000		35,000		35,000
	Total A1621.0	53,781		53,781		53,781
A1625.1	Recreation Building-Per Svs	-		-		-
A1625.2	Recreation Building-EQ/CO	-		-		-
A1625.4	Recreation Building-Contr Exp	6,000		6,000		6,000
	Recreation Building-Grant	-		-		-
	Total A1625.0	6,000		6,000		6,000
A1630.1	Community Building-Per Svs	-		-		-
A1630.2	Community Building-EQ/CO	-		-		-
A1630.4	Community Building-Contr	5,500		5,500		5,500
A1630.21	Community Building-Grant	-		-		-
	Total A1630.0	5,500		5,500		5,500
	Total All Buildings	146,451		146,451		146,451
A1660.4	Central Storeroom-Contr Expnd	400		400		400
A1670.2	Central Print & Mail-Contr Expnd	-		-		-
A1670.4	Central Print & Mail-Contr Expnd	6,000		6,000		6,000
A1680.2	Central Data Proc-Equip(LAN SyS)	700		700		700
A1680.4	Central Data Proc-C/E(Payroll)	4,500		4,500		4,500
	Total Payroll	133,936		137,734		137,734

Contr 9	Pay Per 20	Wages 1.000		FICA Rate 0.0765	Schedule A 2025 Tentative Budget
		2024			
Budget	1-Oct	Proj Dec.			
12,500	10,407	13,876		12,500	
17,700	17,594	23,459		17,700	
58,000	69,270	69,270		58,000	
3,000	2,303	2,303		3,000	
	1,425	1,425			
20,000	-	-		20,000	
308,436	280,184	334,127		308,436	
693,949	540,947	673,650		693,949	
40,000	29,980	38,974		40,000	
195,400	131,885	171,451		195,400	
19,000	10,796	14,034		19,000	
306	420	546		306	
2,000	2,686	2,686		2,000	
40,000	25,566	34,088		40,000	
2,000	989	1,319		2,000	
298,706	202,322	263,098		298,706	
-	-	-		-	
-	-	-		-	
-	-	-		-	
-	-	-		-	
-	-	-		-	
7,646	-	-		-	
-	-	-		-	
400	7,500	7,500		7,500	
8,046	7,500	7,500		7,500	
-	-	-		-	
-	-	-		-	
306,752	209,822	270,598		306,206	
36,701	28,232	36,701		36,701	
4,100	3,154	4,100		4,100	
500	-	-		500	
41,301	31,386	40,801		41,301	
-	75,959	75,959		-	
17,473	15,481	19,650		17,473	
-	-	-		-	
17,473	91,441	95,609		17,473	

303,153

265,806

295,507

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule A

Account Codes	Account Title	2025 BUDGET				
		Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted
A1680.41	Central Data Proc-C/E(LAN SyS)	12,500		12,500		12,500
	Total A1680.0	17,700		17,700		17,700
A1910.4	Unallocated Ins.-Contr	58,000	10000	68,000		68,000
A1920.4	Muni Assn Dues-Contr	3,000		3,000		3,000
A1930.4	Judgements & Claims	-		-		-
A1950.4	Taxes & Assess on Muni Property	-		-		-
A1964.4	Refunds of RE Taxes-Contr	-		-		-
A1990.4	Contingent Account	20,000		20,000		20,000
	Sub-Total	308,436		322,234		322,234
	TOTAL GENERAL GOVERNMENT SUPPORT	693,949		726,461		726,461
A3120.1	Police Chief-Per Svs	40,000	2000	42,000		42,000
A3120.11	Patrol/Inspec/Guards-P/S	195,400		195,400		195,400
A3120.12	Court Bailif-Per Svs	19,000	-2000	17,000		17,000
A3120.13	Police Court Appearance P/S	306		306		306
A3120.2	Police/Bingo-Equip & C/O	2,000		2,000		2,000
A3120.4	Police/Bingo -Contr Expend	40,000		40,000		40,000
A3120.41	Police/Radio Air Card	2,000		2,000		2,000
A3120.21	Police/Grants(Bullet Proof Vests)	-		-		-
	Total A3120.0	298,706		298,706		298,706
A3310.1	Traffic Control-P/S (Gov Traffic Safety)	-		-		-
A3310.2	Traffic Control-EQ &CO(STEP Grant)	-		-		-
A3310.4	Traffic Control-Contr Expend	-		-		-
	Total A3310.0	-		-		-
A3315.1	Stop DWI-PLP Pers Serv	-		-		-
A3315.11	Stop DWI Contract-Pers Serv	-		-		-
A3315.2	Stop DWI Contract-Equip & C/O	-		-		-
	Total A3315.0	-		-		-
A3510.1	Control of Dogs-Per Svs	-		-		-
A3510.2	Control of Dogs-Equip C/O	-		-		-
A3510.4	Control of Dogs-Contr Expend	7,500		7,500		7,500
	Total A3510.0	7,500		7,500		7,500
A3650.4	Demolition of Unsafe Bldngs C/E	-		-		-
A3989.4	Control of Hazardous Mater-C/E	-		-		-
	TOTAL PUBLIC SAFETY	306,206		306,206		306,206
A5010.1	Highway Superinten-Per Svs	36,701	-1701	35,000		35,000
A5010.11	Highway Admin-Per Svs(Clk)	4,100	410	4,510		4,510
A5010.4	Highway Admin-Contr	500		500		500
	Total A5010.0	41,301		40,010		40,010
A5132.2	Garage- EQ/CO	-		-		-
A5132.4	Garage-Contr	17,473		17,473		17,473
	Garage-Grants	-		-		-
	Total A5132.0	17,473		17,473		17,473

Total Payroll

295,507

294,216

294,216

Contr 9	Pay Per 20	Wages 1.000	FICA Rate 0.0765	Schedule A
				2025 Tentative Budget
2024		Increase/ (Decrease)		
Budget	1-Oct	Proj Dec.		
-	-	-		-
-	-	-		-
58,774	122,826	136,410		58,774
-	-	-		-
55,000	65,665	65,665		55,000
7,000	5,779	5,779		7,000
-	-	-		-
62,000	71,444	71,444		62,000
-	-	-		-
-	414	414		-
9,500	7,816	10,421		9,500
-	-	-		-
9,500	8,230	10,835		9,500
20,000	26,156	26,156		20,000
-	-	-		-
5,500	7,925	7,925		5,500
-	-	-		-
25,500	34,081	34,081		25,500
2,200	4,217	4,217		2,200
-	-	-		-
-	-	-		-
-	-	-		-
-	740	740		4,260
-	-	-		-
3,500	949	1,266		3,500
15,000	20,596	20,596		15,000
18,500	22,285	21,862		18,500
15,000	15,000	15,000		15,000
132,700	155,997	158,179		136,960
2,500	2,626	3,501		2,500
-	-	-		-
-	-	-		-
-	-	-		-
2,500	2,626	3,501		2,500
25,300	13,817	32,520		25,300
400				400
17,488	5,951	19,540		17,488
59,000		59,524		59,000
13,000	13,946	13,946		13,000
4,000				4,000

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule A

Account Codes	Account Title	2025 BUDGET				
		Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted
A5410.2	Sidewalks	-		-		-
A5989.4	Other Transport-Bus Route Study	-		-		-
TOTAL TRANSPORTATION		58,774		57,483		57,483
A6410.4	Publicity-Contr	-		-		-
A7020.1	Recreation Admin-P/S Summer Prog	55,000	5000	60,000		60,000
A7020.2	Recreation-EQ/CO	-		-		-
A7020.4	Recreation Admin-C/E Summer Prog	7,000		7,000		7,000
A7020.41	Recreation Admin-C/E Winter Prog	-		-		-
Total A7020.0		62,000		67,000		67,000
A7110.1	Parks-Per Svs	-		-		-
A7110.2	Parks-EQ/CO	-		-		-
A7110.4	Parks-Contr	9,500		9,500		9,500
	Parks-Federal CDBG Grant	-		-		-
Total A7110.0		9,500		9,500		9,500
A7180.1	Pool-Per Svs	20,000	5000	25,000		25,000
A7180.2	Pool-EQ/CO	-		-		-
A7180.4	Pool-Contr	5,500	3000	8,500		8,500
	Pool-Grants	-		-		-
Total A7180.4		25,500		33,500		33,500
A7270.4	Band Concerts-Contr Expend	2,200		2,200		2,200
A7310.1	Youth Programs-Per Svs	-		-		-
A7310.4	Youth Programs-Contr	-		-		-
Total A7310.0		-		-		-
A7410.4	Library-Contr Expend	-		-		-
A7510.4	Historian-Contr	4,260		4,260		4,260
A7520.4	Historical Property-Contr	-		-		-
A7550.4	Celebrations-Contr	3,500		3,500		3,500
A7550.41	Celebrations-Contr (SummerFest)	15,000		15,000		15,000
Total A7550.0		18,500		18,500		18,500
A7620.4	Adult Recreation-Contr	15,000		15,000		15,000
TOTAL CULTURE & RECREATION		136,960		149,960		149,960
A8189.4	Other Sanitation (Waste/Tires Etc)	2,500		2,500		2,500
A8760.1	Emergency Disaster - Per Svs	-		-		-
A8760.4	Emergency Disaster - Contr	-		-		-
A8989.4	Otr Home/Comm-Masterplan	-		-		-
TOTAL HOME & COMMUNITY SERVICES		2,500		2,500		2,500
A9010.8	NYS Retire(ERS)-Contr	25,300		25,300		25,300
A9089.8	Longevity Benefit	400		400		400
A9015.8	Police & Fire Retire(PFRS)-Contr	17,488		17,488		17,488
A9030.8	Social Security	59,000		59,000		59,000
A9040.8	Workmens Compensation	13,000		13,000		13,000
A9050.8	Unemployment Insurance	4,000		4,000		4,000

Contr 9	Pay Per 20	Wages 1.000	FICA Rate 0.0765	Schedule A
				2025
2024			Increase/ (Decrease)	Tentative Budget
Budget	1-Oct	Proj Dec.		
75,000		91,821		75,000
900	322	644.00		900
11,000	15,121	20,161		11,000

131,088	49,157	146,335		131,088
-	-	-		-
-	-	-		-
-	-	-		-
-	-	-		-
29,109	29,109	29,109		12,760
5,900	5,900	5,900		2,347
35,009	35,009	35,009		15,107
35,009	35,009	35,009		15,107
-	-	-		-
-	-	-		-
1,360,772	1,116,385	1,423,682		1,344,584

837,652	778,092
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484,808	484,808	484,808
-	-	-
-	-	-
484,808	484,808	484,808
4,500	5,285	5,285
128,529	83,647	\$ 128,000
1,000	906	1,208
30	50	65
350	-	-
25,000	-	28,200
2,500	1,895	2,945
1,000	-	-
15,000	20,522	21,790
1,000	-	-
2,000	2,900	2,900
300	-	-
15	-	-

131,088
-
-
-
-
12,760
2,347
15,107
15,107
-
-
1,344,584

830,006

499,191
-
-
-
499,191
5,000
128,529
1,000
30
25,000
2,500
1,000
15,000
2,000
300
15

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule A

Account Codes	Account Title	2025 BUDGET				
		Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted
Total Payroll		75,000		85,000		85,000
A9055.8	Disability Insurance	900		900		900
A9060.8	Hosp & Medical Ins.	11,000		11,000		11,000
TOTAL EMPLOYEE BENEFITS		131,088		131,088		131,088
A9730.6	BAN-Principal(Town Hall)	-		-		-
A9730.7	BAN-Interest(Town Hall)	-		-		-
Total A9730.0		-		-		-
A9785.61	BAN-Principal(Town Hall Pkng Lot)	-		-		-
A9785.71	BAN-Interest(Town Hall Pkng Lot)	-		-		-
Total A9720.0		-		-		-
A9785.6	Installment Purchase Debt-Prin	12,760		12,760		12,760
A9785.7	Installment Purchase Debt-Int	2,347		2,347		2,347
Total A9730.0		15,107		15,107		15,107
TOTAL DEBT SERVICE		15,107		15,107		15,107
A9901.9	Transfer to Other Funds	-		-		-
A9950.9	Transfer to Capital Projects	-		-		-
A960	TOTAL APPROPRIATIONS	1,344,584	44221	1,388,805	0	1,388,805

Total Payroll	830,006	865,227	865,227
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GENERAL FUND TOWNWIDE ESTIMATED REVENUES

A1001	Real Property Taxes	499,191	-1980	497,211	-	497,211
A1001A	Real Prop Taxes Refunds & Adjust	-		-		-
A1001B	Omitted Taxes	-		-		-
A1001C	* Budgetary Provisions for Otr Uses	-		-		-
Total A1001.0		499,191		497,211		497,211
A1090	Int. & Penalties RE Taxes	5,000		5,000		5,000
A1120	Sales Taxes	128,529	3856	132,385		132,385
A1170	Franchises	-		-		-
A1255	Tn Clerk Fees	1,000		1,000		1,000
A1520	Police Fees	30		30		30
A1550	Public Pound Charges	-		-		-
A2001	Park & Recreation Fees	25,000	3500	28,500		28,500
A2025	Recreational Facility-Pool Fees	2,500	500	3,000		3,000
A2089	Otr Cult/Recreat-Arts Council	1,000		1,000		1,000
A2089A	Brant SummerFest	15,000		15,000		15,000
A2130	Refuse, Garbage & E-Waste Charges	-		-		-
A2189	Otr Home/Comm-Masterplan	-		-		-
A2215	Election Service Charges	2,000		2,000		2,000
A2401	Interest & Earnings(Savings)	300		300		300
A2401A	Imp & Earnings-Unemploy Reserve	15		15		15

Contr	Pay Per	Wages	FICA Rate	Schedule A
9	20	1.000	0.0765	2025
2024		Increase/		Tentative
Budget	1-Oct	Proj Dec.	(Decrease)	

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule A

Account Codes	Account Title	2025 BUDGET				
		Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted
A599	Appropriated Fund Balance (Inc) Dec	146,927		180,272		180,272
Total Revenue & Approp Fund Balance		1,344,584	10876	1,388,805	0	1,388,805

1,360,772	1,116,385	1,423,682		1,344,584
1,185,124	974,648	1,337,848		1,197,657
-	-	-		-
175,648	141,737	85,834		146,927
263,508	263,508	263,508		177,674
-	-	-		-
-	-	-		-
(175,648)	141,737	(85,834)		(146,927)
87,860	405,245	177,674		30,747
Budgeted Expenditures(A960)				1,344,584
Plus Prop Tax Refunds & Adjust				-
Plus Bud Prov for Otr Uses(A962)				-
Sub-Total				1,344,584
Less Estimated Revenues				(698,466)
Less Appropriated Reserves				-
Less Appropriated Fund Balance				(146,927)
Amount to be raised by Taxes *				499,191
Tax rate per Thousand				4.05223

Total Expenditures
Less Total Revenues
Less Appropriated Reserves
Appropriated Fund Balance
Fund Balance-Beg of Year
Less Tfr to Capital reserves
Prior Period/Misc Adjustments
Appropriated Fund Balance
Unappropriated Fund Bal.

Tax rate per Thousand

4.05223

4.03616

4.03616

Contr	PAY Per	Wages	FICA Rate	Schedule B
9	7	1	0.0765	2025
	2024		Increase/	Tentative
Budget	1-Oct	Proj to Dec.	(Decrease)	Budget

-	-	-
-	-	-
-	-	-
-	-	-
1,300	1,270	1,270
49,412	49,412	49,412
-	-	-
49,412	49,412	49,412
150	262	312
2,000	2,000	2,000
-	-	-
2,000	2,000	2,000
34,134	11,538	15,000
6,700	2,216	2,955
40,834	13,754	17,955
520	1,060	1,060
200	33	33
720	1,093	1,093
2,061	-	-
1,200	134	-
3,261	134	-
158,000	78,507	104,676
820	-	-
25	9	12
-	-	-
256,522	146,441	176,730
36,715	16,060	36,715

-
-
-
-
1,300
49,412
-
49,412
150
2,000
-
2,000
34,134
6,700
40,834
520
200
720
2,061
1,200
3,261
170,000
820
25
-
268,522
36,715

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025					Schedule B	
		2025 BUDGET				
Account Codes	Account Title	Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted 01/00/00

GENERAL FUND PART TOWN APPROPRIATIONS

B1964.4	Refunds of RE Taxes	-	-	-	-	-
B1460.4	Records Management	-	-	-	-	-
B1990.4	Contingent Account	-	-	-	-	-
B4020.4	Registrar of Vital Stat-Contr	-	-	-	-	-
B4989.4	Control of Hazardous Materials	1,300	-	1,300	-	1,300
B4540.4	Ambulance(Farnham Rescue)	49,412	-	49,412	-	49,412
B4540.41	Ambulance(N. Collins Emerg)	-	-	-	-	-
	Total B4540.0	49,412	-	49,412	-	49,412
B5010.4	Hwy Drug & Alcohol Testing	150	-	150	-	150
B6989.4	Social Svs Admin-Contr(Community Concern	2,000	-	2,000	-	2,000
B6989.41	Meals on Wheels-Contr Expend	-	-	-	-	-
	Total B6989.0	2,000	-	2,000	-	2,000
B8010.1	Zoning-Per Svs	34,134	-	34,134	-	34,134
B8010.2	Zoning-Equip-Cap Out	-	-	-	-	-
B8010.4	Zoning-Contr	6,700	-	6,700	-	6,700
	Total B8010.0	40,834	-	40,834	-	40,834
B8011.1	Board of Appeals-Per Svs	520	-	520	-	520
B8011.4	Board of Appeals-Contr	200	-	200	-	200
	Total B8011.0	720	-	720	-	720
B8020.1	Planning Board-Per Svs	2,061	-	2,061	-	2,061
B8020.4	Planning Board-Contr	1,200	-	1,200	-	1,200
	Total B8020.0	3,261	-	3,261	-	3,261
B8160.4	Refuse & Garbage-Contr	170,000	-	170,000	-	170,000
B9010.8	State Retirement(ERS)	-	-	-	-	-
B9030.8	Social Security	820	-	820	-	820
B9040.8	Workmens Comp. Ins.	25	-	25	-	25
B9901.9	Tfr to Otr Funds(Highway Part Town)	-	-	-	-	-
B960	TOTAL APPROPRIATIONS	268,522	0	268,522	-	268,522
	Total Payroll	36,715	-	36,715	-	36,715

GENERAL FUND PART TOWN ESTIMATED REVENUES

-	-	-
-	-	-
-	-	-
185,446	120,689	181,561
13,000	-	13,717
-	-	-
400	615	800
-	-	-
50	-	-
-	-	-
-	-	-

B1001	Real Property Taxes	-	-	-	-	-
B1001A	Real Prop Taxes Refunds & Adjust	-	-	-	-	-
	Total B1001.0	-	-	-	-	-
B1120	Sales Tax	185,446	-	185,446	-	185,446
B1170	Franchises	13,000	-	13,000	-	13,000
B1603	Vital Statistics Fees	-	-	-	-	-
B2110	ZoningFees(Variance)	-	-	-	-	-
B2115	Planing Board Fees(Sp Use)	400	-	400	-	400
B2189	Refuse Rebates	-	-	-	-	-
B2390	Recycling Permits	-	-	-	-	-
B2401	Interest & Earnings	50	-	50	-	50
B2501	Bus & Occupation Licenses	-	-	-	-	-
B2545	Other Licenses	-	-	-	-	-

Contr	PAY Per	Wages	FICA Rate	Schedule B
9	7	1	0.0765	2025
2024			Increase/	Tentative
Budget	1-Oct	Proj to Dec.	(Decrease)	Budget

900	7,160	7,160		4,000
-	-	-		-
-	-	-		-
-	-	-		-
-	-	-		-
-	-	-		-
199,796	128,464	203,238		202,896
116,849	116,849	116,849		143,357
(56,726)	(17,978)	26,508		
60,123	98,871	143,357		143,357
Budgeted Expenditures				268,522
Plus Prop Tax Refunds & Adjust				-
Less Estimated Revenues				(202,896)
Less Appropriated Fund Balance				(65,626)
Amount to be raised by taxes				-
Tax rate per Thousand				-

Pay Per	7			
-	-	-		-
-	-	-		-
-	-	-		-
-	-	-		-
25,000	17,081	22,775		25,000
25,000	17,081	22,775		25,000
1,040	-	-		1,040
175	1,259	1,259		175
1,215	1,259	1,259		1,215
71,788	34,913	64,838		71,788
54,000	29,044	38,725		54,000
125,788	63,957	103,563		125,788
-	-	-		-
-	-	-		-
7,700		8,100	-	7,700
5,500		4,960	-	5,500
6,500	3,478	5,100		6,500
300	26	56		300
10,000	5,704	11,408		10,000
-	-	-		-
-	-	-		-

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025 Schedule B

		2025 BUDGET			
Account Codes	Account Title	Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Adopted 01/00/00
B2555	Bldng & Alteration Permits	4,000		4,000	4,000
B2590	Advertising/Sign Permits	-		-	-
B2655	Minor Sales	-		-	-
B2701	Refunds Prior Yrs Expend	-		-	-
B2770	Otr Unclassified Revenues	-		-	-
B3001	St Aid-Revenue Sharing	-		-	-
B3060	St Aid-Records Mgmt	-		-	-
B3389	St Aid-Otr Public Safety	-		-	-
B510	TOTAL TAXES & EST REVENUES	202,896		202,896	202,896
B599	Appropriated Fund Balance (Inc) Dec	65,626		65,626	65,626
Total Revenue & Approp Fund Balance		268,522	0	268,522	268,522

Tax rate per Thousand

HIGHWAY TOWNWIDE APPROPRIATIONS

DA5120.1	Bridges-Per Svs	-		-	-
DA5120.2	Bridges-EQ & CO	-		-	-
DA5120.4	Bridges-Contr	-		-	-
Total DA5120.0		-		-	-
DA5130.2	Machinery-EQ & CO	-		-	-
DA5130.4	Machinery-Contr	25,000		25,000	25,000
Total DA5130.0		25,000		25,000	25,000
DA5140.1	Misc Brush&Weeds-Per Svs	1,040		1,040	1,040
DA5140.4	Misc Brush&Weeds-Contr	175		175	175
Total DA5140.0		1,215		1,215	1,215
DA5142.1	Snow Removal-Per Svs	71,788		71,788	71,788
DA5142.4	Snow Removal-Contr	54,000		54,000	54,000
Total DA5142.0		125,788		125,788	125,788
DA5148.1	Svs for Otr Govts-Per Svs	-		-	-
DA8760.1	Emergency Disaster Work-Per Svs	-		-	-
DA8760.4	Emergency Disaster Work-Contr	-		-	-
DA9010.8	State Retirement	7,700		7,700	7,700
DA9030.8	Social Security	5,500		5,500	5,500
DA9040.8	Workmens Compensation	6,500		6,500	6,500
DA9055.8	Disability Insurance	300		300	300
DA9089.8	Longevity Benefit	-		-	-
DA9060.8	Hosp & Medical Ins.	10,000		10,000	10,000
DA9730.6	BAN-Principal (Truck)	-		-	-
DA9730.7	BAN-Interest	-		-	-

Contr 9	PAY Per 7	Wages 1	FICA Rate 0.0765	Schedule B
				2025
2024			Increase/ (Decrease)	Tentative Budget
Budget	1-Oct	Proj to Dec.		
-	-	-		-
-	-	-		-
-	-	-		-
-	-	-		-
182,003	91,505	157,221		182,003
72,828				72,828
64,838				72,828

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025						Schedule B
		2025 BUDGET				
Account Codes	Account Title	Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted 01/00/00
	Total DA9730.0	-		-		-
DA9785.6	Install Purchase Debt-Prin	-	50,000	50,000		50,000
DA9785.7	Install Purchase Debt-Int	-		-		-
	Total DA9785.0	-		50,000		50,000
DA9950.9	* Transfer to Capital Projects	-		-		-
DA960	TOTAL APPROPRIATIONS	182,003	50,000	232,003		232,003
Total Payroll		72,828		72,828		72,828

22,906	22,906	22,906	-	10,503
-	-	-		-
22,906	22,906	22,906		10,503
21,210	13,804	20,766	-	21,210
137,597	75,128	153,261		150,000
40				40
250	815	815		250
-	-	-		-
-	341	341		-
-	-	-		-
-	-	-		-
182,003	112,994	198,089		182,003
-	-	-		-
382,589	382,589	382,589		423,457
-	21,489	40,868		-
382,589	404,078	423,457		423,457
Budgeted Expenditures DA960)				182,003
Plus Prop Tax Refunds & Adjust				-
Plus Bud Prov for Otr Uses (DA962)				
Less Estimated Revenues				(171,500)
Less Appropriated Reserves				-
Less Appropriated Fund Balance				
Amount to be raised by taxes *				10,503
Tax rate per Thousand				0.08526

HIGHWAY TOWNWIDE ESTIMATED REVENUES					
DA1001	Real Property Taxes	10,503	18,437	28,940	28,940
DA1001A	Real Prop Taxes Refunds & Adjust	-		-	-
DA1001B	* Real Property Taxes for Reserves	-		-	-
	Total DA1001.0	10,503		28,940	28,940
DA1120	Sales Tax	21,210	6,200	27,410	27,410
DA2300	Services to Other Govt's	-		-	-
DA2302	Snow Removal Svs-Erie Cty	150,000		150,000	150,000
DA2401	Interest & Earnings	40		40	40
DA2401B	Int & Earn-Hwy Cap Res	-		-	-
DA2416	Rental of Equipment	-		-	-
DA2650	Sales of Scrap & Materials	250		250	250
DA2665	Sale of Equipment	-		-	-
DA2680	Insurance Recoveries	-		-	-
DA2701	Refunds of Prior Yrs Expend.	-		-	-
DA2770	Misc Revenues	-		-	-
DA39/4960	Emergency Disaster Assistance	-		-	-
DA5031	Inter fund Transfers	-		-	-
DA3389	Grants	-		-	-
DA510	TOTAL TAXES & EST REVENUES	182,003		206,640	206,640
DA962	* Budgetary Provisions for Otr Uses	-		-	-
DA511	Appropriated Reserves	-		-	-
DA599	Appropriated Fund Balance (Inc) Dec	-		25,363	25,363
Total Revenue & Approp Fund Balance		182,003	24,637	232,003	232,003
Tax rate per Thousand		0.08526		0.23492	0.23492

Contr	PAY Per	Wages	FICA Rate	Schedule B
9	7	1	0.0765	2025
2024			Increase/	Tentative
Budget	1-Oct	Proj to Dec.	(Decrease)	Budget

Pay Per	20			
-	-	-	-	-
45,300	43,341	43,341	-	45,300
84,290	64,224	77,069	-	84,290
129,590	107,565	120,410	-	129,590
-	-	-	-	-
-	-	-	-	-
5,000		5,230		5,000
3,100		3,316		3,100
8,500	5,833			8,500
50	25	50		50
11,840	11,800	12,030		11,840
-	-	-	-	-
158,080	125,223	141,036	-	158,080
45,300	43,341			45,300

-	-	-	-	-
-	-	-	-	-
126,080	82,053	123,438	-	126,080
32,000		42,000	-	32,000
158,080	82,053	165,438	-	158,080
143,856	143,856	143,856		168,258
-	(43,170)	24,402		-
143,856	100,686	168,258		168,258
Budgeted Expenditures				158,080
Plus Prop Tax Refunds & Adjust				-
Less Estimated Revenues				(158,080)
Less Appropriated Fund Balance				-
Amount to be raised by taxes				-
Tax rate per Thousand				-

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025						Schedule B
		2025 BUDGET				
Account Codes	Account Title	Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted 01/00/00

HIGHWAY PART TOWN APPROPRIATIONS						
		-		-		-
DB5110.1	General Repairs-Per Svs	45,300	12,000	57,300		57,300
DB5110.4	General Repairs-Contr	84,290		84,290		84,290
	Total DB5110.0	129,590		141,590		141,590
DB5112.1	Permanent Improv-Per Svs	-		-		-
DB5112.4	Permanent Improv-Contr	-		-		-
	Total DB5112.0	-		-		-
DB9010.8	State Retirement	5,000		5,000		5,000
DB9030.8	Social Security	3,100		3,100		3,100
DB9040.8	Workmens Compensation	8,500		8,500		8,500
DB9055.8	Disability Insurance	50		50		50
DB9060.8	Hosp & Medical Ins.	11,840		11,840		11,840
DB9901.9	Interfund Transfers	-		-		-
DB960	TOTAL APPROPRIATIONS	158,080		170,080		170,080
Total Payroll		45,300		57,300		57,300

HIGHWAY PART TOWN ESTIMATED REVENUES						
DB1001	Real Property Taxes	-		-		-
DB1001A	Real Prop Taxes Refunds & Adjust	-		-		-
	Total DB1001.0	-		-		-
DB1120	Sales Tax	126,080	3,783	129,863		129,863
DB2401	Interest & Earnings	-		-		-
DB2680	Insurance Recoveries	-		-		-
DB2701	Refunds of Prior Yr Expend	-		-		-
DB2770	Misc Revenue	-		-		-
DB3501	Consolidated Highway Aid	32,000	15,000	47,000		47,000
DB5031	Interfund Transfers	-		-		-
DB3960	St Emergency Disaster Assist	-		-		-
DB4960	Fed Emergency Disaster Assist	-		-		-
DB510	TOTAL TAXES & EST REVENUES	158,080		176,863		176,863
DB599	Appropriated Fund Balance (Inc) Dec	-		(6,783)		(6,783)
Total Revenue & Approp Fund Balance		158,080		170,080		170,080
Tax rate per Thousand		-		-		-

Contr 8		Wages 1.02	FICA Rate 0.0765	Schedule C 2025
2024			Increase/ (Decrease)	Tentative Budget
Budget	1-Oct	Proj Dec.		

-	-	-	-
-	-	-	-
141,612	70,806	141,612	141,612
125,979	62,990	125,979	125,979
12,360	12,360	12,360	12,360
279,951	146,156	279,951	279,951
-	-	-	-
-	-	-	-
-	-	-	-
279,951	146,156	279,951	279,951

279,951	279,951	279,951	279,951
-	-	-	-
-	-	-	279,951
-	-	-	-
-	-	-	-
279,951	279,951	279,951	279,951
(609)	(609)	(609)	(609)
-	133,796	-	-
(609)	133,187	(609)	(609)

Budgeted Expenditures	279,951
Plus Prop Taxes Refunds & Adjust	
Less Estimated Revenues	-
Less Appropriated Fund Balance	-
Amount to be raised by taxes *	279,951
Tax rate per Thousand	2.30197

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025				Schedule C	
2025 BUDGET					
Account Codes	Account Title	Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Adopted 01/00/00

FIRE PROTECTION FUND APPROPRIATIONS

SF1964.4	Refunds of Real Prop Taxes	-		-	-
SF1710.1	Administration-Pers Serv	-		-	-
SF3410.4	Fire Protection(Brant)-Contr	141,612	1,416	143,028	143,028
SF3410.41	Fire Prot.(Vlg of Farnham)-Contr	125,979	1,260	127,239	127,239
SF3410.42	Fire Prot.(Vlg of No. Collins)	12,360	124	12,484	12,484
	Total 3410.0	279,951		282,751	282,751
SF9030.8	Social Security	-		-	-
SF9040.8	Workmens Comp Ins.	-		-	-
SF9901.9	Transfer to Otr Funds	-		-	-
SF960	TOTAL APPROPRIATIONS	279,951	2,800	282,751	282,751

FIRE PROTECTION FUND ESTIMATED REVENUES

SF1001	Real Property Taxes	279,951	2,800	282,751	282,751
SF1001A	Real Prop Taxes Refunds & Adjust	-		-	-
	SF1001.0	279,951		282,751	282,751
SF2401	Interest & Earnings	-		-	-
SF2701	Refunds of Prior Yr Expend	-		-	-
SF510	TOTAL TAXES & EXT REVENUES	279,951		282,751	282,751
SF599	Appropriated Fund Balance (Inc) Dec	-		-	-
	Total Revenue & Approp Fund Balance	279,951	2,800	282,751	282,751

Tax rate per Thousand 2.30197 2.32499 2.32499

Contr 8	Wages 1.02		FICA Rate 0.0765	Schedule C 2025
	2024		Increase/ (Decrease)	Tentative Budget
Budget	1-Oct	Proj Dec.		

-	-	-	-
-	-	-	-
36,000	17,832	30,569	36,000
36,000	17,832	30,569	36,000
-	-	-	-
-	-	-	-
36,000	17,832	30,569	36,000

36,000	36,000	36,000	36,000
			-
			-
-	-	-	-
-	-	-	-
36,000	36,000	36,000	36,000
(6,996)	(6,996)	(6,996)	(1,565)
-	18,168	5,431	-
(6,996)	11,172	(1,565)	(1,565)

Budgeted Expenditures	36,000
Plus Prop Tax Refunds & Adjust	
Less Estimated Revenues	-
Less Appropriated Fund Balance	-
Amount to be raised by taxes *	36,000
Tax rate per Thousand	0.32453

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025 Schedule C

		2025 BUDGET			
Account Codes	Account Title	Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Adopted 01/00/00

STREET LIGHTING DISTRICT FUND EXPENDITURES

SL1964.4	Refunds of Real Property Taxes	-	-	-	-
SL5182.1	Street Lighting-Pers Serv	-	-	-	-
SL5182.4	Street Lighting-Contr	36,000	36,000	36,000	36,000
	Total SL5182.0	36,000		36,000	36,000
SL9030.8	Social Security	-	-	-	-
SL9040.8	Workmans Compensation	-	-	-	-
SL960	TOTAL APPROPRIATIONS	36,000		36,000	36,000

STREET LIGHTING DISTRICT FUND ESTIMATED REVENUES

SL1001	Real Property Taxes	36,000	36,000	36,000
SL1001A	Real Prop Taxes Refunds & Adjust	-	-	-
	SL1001.0	36,000		36,000
SL2401	Interest & Earnings	-	-	-
SL2701	Refunds of Prior Yr Expenditures	-	-	-
SL510	TOTAL TAXES & EXT REVENUES	36,000		36,000
SL599	Appropriated Fund Balance (Inc) Dec	-	-	-
Total Revenue & Approp Fund Balance		36,000		36,000

Tax rate per Thousand 0.32453 0.32453 0.32453

Contr 8	Wages 1.02		FICA Rate 0.0765	Schedule C 2025 Tentative Budget
	2024 Budget	1-Oct	Proj Dec.	

-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
6,000		
11,000	11,000	11,000
8,820	7,335	7,335
19,820	18,335	18,335
-	-	-
-	-	-
-	-	-
25,820	18,335	18,335

-
-
-
-
-
-
6,000
-
-
11,000
6,840
17,840
-
-
-
23,840

25,820	25,820	25,820
-		
25,820	25,820	25,820
39,313	39,313	39,313
	7,485	7,485
39,313		46,798
-		

25,820
-
25,820
-
-
-
-
-
-
-
25,820
46,798
-
46,798
-

Budgeted Expenditures	23,840
Plus Prop Tax Refunds & Adjust	-
Less Estimated Revenues	-
Less Appropriated Reserves	-
Less Appropriated Fund Balance	1,980
Amount to be raised by taxes	25,820
Tax rate per Thousand	0.90937

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025 Schedule C

Account Codes	Account Title	2025 BUDGET			
		Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Adopted 01/00/00

BRANT WATER DISTRICT #1 APPROPRIATIONS

SW1320.4	Audit/Independ Acctng-Contr	-		-	
SW1440.4	Engineer-Contr Expend	-		-	
SW8310.1	Water Admin-Per Svs	-		-	
SW8310.2	Water Admin-EQ & C/O	-		-	
SW8310.4	Water Admin-Contr	-		-	
	Total SW8310.0	-		-	-
SW8320.4	Source-Supply,Power&Pump	-		-	
SW8340.4	Water Transmission & Distribution	6,000		6,000	6,000
SW9030.8	Social Security	-		-	
SW9040.8	Workmens Comp	-		-	
SW9710.6	Serial Bonds-Prin	11,000		11,000	11,000
SW9710.7	Serial Bonds-Interest	6,840		6,840	6,840
	Total SW9710.0	17,840		17,840	17,840
SW9730.6	BAN-Prin	-		-	
SW9730.7	BAN-Interest	-		-	
	Total SW9730.0	-		-	-
SW960	TOTAL APPROPRIATIONS	23,840		23,840	23,840

BRANT WATER DISTRICT #1 ESTIMATED REVENUES

SW1001	Real Property Taxes	25,820		25,820	25,820
SW1001A	Real Prop Taxes Refunds & Adjust	-		-	-
	SW1001.0	25,820		25,820	25,820
SW2140	Meter Water Sales	-		-	
SW2144	Water Service Charges	-		-	
SW2148	Int & Penalties on Water Rents	-		-	
SW2401	Interest & Earnings	-		-	
SW2701	Refunds of Prior Year Expend	-		-	
SW5050	Inter Fund Transfer-Debt Serv	-		-	
SW510	TOTAL TAXES & EXT REVENUES	25,820		25,820	25,820
SW511	Appropriated Reserves	-		-	-
SW599	Appropriated Fund Balance (Inc) Dec	(1,980)		(1,980)	(1,980)
Total Revenue & Approp Fund Balance		23,840		23,840	23,840

Tax rate per Thousand 0.90937 0.90937 0.90937

Contr		Wages	FICA Rate	Schedule C
8		1.02	0.0765	2025
2024		Increase/		Tentative
Budget	1-Oct	Proj Dec.	(Decrease)	Budget

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025						Schedule C
		2025 BUDGET				
Account Codes	Account Title	Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Adopted 01/00/00	