

OFFICIAL
COPY



TOWN OF BRANT
BUDGET FOR YEAR ENDING
DECEMBER 31, 2025



**COUNTY OF ERIE
STATE OF NEW YORK**

Villages within or partly within the Town

Village of Farnham

2025 Adopted Budget Due 11/06/2024

Certification of Town Clerk

I, Barbara J. Daniel, Brant Town Clerk, certify that the following is a true and correct copy of the

2025 Budget of the Town of Brant as adopted by the Brant Town Board

on the 6th day of November 2024

Signed: Barbara Daniel on 11/18/24
Barbara J. Daniel/Brant Town Clerk Date

TOWN OF BRANT TAX RATES PER THOUSAND FOR BUDGET YEAR 2025

2025 Adopted Budget 11/06/24

Fund Name	Code	Taxable Assessed Valuation			Property Taxes per Budget				Tax Rate Per \$1,000 of Taxable Valuation				
		2023	2024	Inc(Dec)	Adopted 2023	Adopted 2024	Adopted 2025	Dollar Inc(Dec)	Adopted 2023	Adopted 2024	Adopted 2025	Dollar Inc(Dec)	Percent Inc(Dec)
General-Townwide	A	122,888,792	123,189,095	300,303	477,835	484,808	502,211	17,403	3.8884	3.935478	4.076749	0.141271	3.59%
General-Part Town	B	110,611,311	110,930,210	318,899	-	-	-	-	-	-	-	-	0.00%
Highway-Townwide	DA	122,888,795	123,189,095	300,300	22,906	22,906	23,940	1,034	0.1864	0.185942	0.194335	0.008394	4.51%
Highway-Part Town	DB	110,611,311	110,930,210	318,899	-	-	-	-	-	-	-	-	0.00%
Fire Protection	SF	120,475,944	121,613,775	1,137,831	270,268	279,951	282,751	2,800	2.2433	2.301968	2.324992	0.023024	1.00%
Street Lighting	SL	110,611,311	110,930,210	318,899	36,000	36,000	36,000	-	0.3255	0.324528	0.324528	-	0.00%
Water Dist #1 - Cap	SW	27,994,615	28,400,057	405,442	19,820	19,820	17,840	(1,980)	0.7080	0.697886	0.628168	(0.069718)	-9.99%
Water Dist #1 - Maint	SW	27,972,715	28,378,157	405,442	6,000	6,000	7,980	1,980	0.2145	0.211430	0.281202	0.069772	0.00%
Total Budget		754,054,794	757,560,809	3,506,015	832,829	849,485	870,722	21,237	7.5660	7.657232	7.829974	0.172742	2.26%
								2.500%					

The Taxable Assessed Valuations used to calculate the Tax Rates in this schedule are provided by the Assessor's Office.

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING DECEMBER 31, 2025

2025 ADOPTED BUDGET SUMMARY SUBMITTED:

11/06/24

Fund Code	Fund Name	Total Appropriations	Budgetary Provisions for Otr Uses	Less Estimated Revenues	Less Appropriated Reserves	Less Appropriated Fund Balance	Amount To Be Raised By Taxes
A	General Fund Townwide	\$ 1,425,927	\$ -	\$ 751,042	\$ -	\$ 172,674	\$ 502,211
B	General Fund Part Town	268,522	-	187,272	-	81,250	-
DA	Highway Townwide	232,003	-	171,500	-	36,563	23,940
DB	Highway Part Town	170,080	-	171,465	-	(1,385)	-
CD	Special Grant Fund	-	-	-	-	-	-
H	Capital Projects	-	-	-	-	-	-
Special Districts:							
SF	Fire Protection District	282,751	-	-	-	-	282,751
SL	Lighting District	36,000	-	-	-	-	36,000
SM	Brant-Farnham Sewer Dist #2	-	-	-	-	-	-
SW	Water District #1-Capital	17,840	-	-	-	-	17,840
SW	Water District #1-Maintenance	6,000	-	-	-	(1,980)	7,980
Total Town Budget		\$ 2,439,123	\$ -	\$ 1,281,279	\$ -	\$ 287,122	\$ 870,722

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule A

		2025 BUDGET				
Account Codes	Account Title	Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted 11/06/24
GENERAL FUND TOWNWIDE APPROPRIATIONS						
A1010.1	Town Board-Per Svs	21,725	2175	23,900		23,900
A1010.2	Town Board-EQ/CO	-				
A1010.4	Town Board-Contr.	750		750		750
	Total A1010.0	22,475		24,650		24,650
A1110.1	Town Justice-Per Svs	30,732	3074	33,806	-	33,806
A1110.11	Clk to Justice-Per Svs(Gier)	45,188	12	45,200	-	45,200
A1110.12	Clk to Justice-Per Svs (Kaczmarek)	42,660	1630	44,290	-	44,290
A1110.13	Crt Clk Per Svs (Office Clerk)	17,735	2564	20,299	-	20,299
A1110.14	Crt Clk Per Svs (Bench Clerks)	5,900	973	6,873		6,873
A1110.2	Town Just-EQ/CO (Gier)	-		-		-
A1110.21	Town Justice-EQ/CO (Kaczmarek)	-		-		-
A1110.22	Town Justice Grants	-		-		-
A1110.4	Town Just-Contr Exp (Gier)	14,000	-2000	12,000		12,000
A1110.41	Town Just-Contr Exp (Kaczmarek)	14,000	-2000	12,000		12,000
A1110.42	Muni Court-Contr Expend (Grants)	-		-		-
	Total A1110.0	170,215		174,468		174,468
A1130.4	Traffic Violation Bur-Contr	-		-		-
A1220.1	Supervisor-Per Svs	22,696	2270	24,966		24,966
A1220.11	Supr Secretary-Per Svs	36,400		36,400		36,400
A1220.2	Supervisor-EQ/CO	-		-		-
A1220.4	Supervisor-Contr.	1,500		1,500		1,500
	Total A1220.0	60,596		62,866		62,866
A1320.4	Accounting-Contr expend	23,000		23,000		23,000
A1320.41	Independent Audit-Contr Expend	-		-		-
	Total A1320.4	23,000		23,000		23,000
A1340.1	Budget-Per Svs	1,623	162	1,785		1,785
A1355.1	Assessors-Per Svs	18,540	1854	20,394		20,394
A1355.11	Assessors-Clerk	15,264		15,264		15,264
A1355.12	Assessors-Board of Review P/S	900		900		900
A1355.2	Assessors-EQ/CO	-		-		-
A1355.4	Assessors-Contr	1,000		1,000		1,000
A1355.41	Assessors-Board of Review	700		700		700
	Total A1355.0	36,404		38,258		38,258
A1375.4	Credit Card Fees-Contr	-		-		-

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule A

Account Codes	Account Title	2025 BUDGET				
		Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted 11/06/24
A1410.1	Town Clerk-Per Svs	40,000	4000	44,000		44,000
A1410.11	Deputy Tn Clks-Per Svs	26,200	4000	30,200		30,200
A1410.2	Town Clerk-EQ/CO	-		-		-
A1410.4	Town Clerk-Contr	5,000		5,000		5,000
	Town Clerk-Grants	-		-		-
	Total A1410.0	71,200		79,200		79,200
	Sub-Total	385,513		404,227		404,227
Total Payroll		325,563		348,277		348,277
A1420.1	Law-Per Svs(Town Attorney)	20,000	2000	22,000		22,000
A1420.11	Law-Per Svs(TownProsecutor)	16,000	1600	17,600		17,600
A1420.4	Law-Contr.	2,000		2,000		2,000
	Total A1420.0	38,000		41,600		41,600
A1440.4	Engineer-Contr	-		-		-
A1450.2	Elections-EQ/CO	-		-		-
A1450.4	Elections-Contr	-		-		-
	Total A1450.0	-		-		-
A1460.1	Records Mgmt-Per Svs	1,985	198	2,183		2,183
A1460.11	Rec Mgmt-Per Svs (Grant)	-		-		-
A1460.2	Records Mgmt-EQ/CO	-		-		-
A1460.21	Rec Mgmt-EQ/CO (Grant)	-		-		-
A1460.4	Records Mgmt-Contr	400		400		400
A1460.41	Records Mgmt-Contr (Grant)	-		-		-
	Total A1460.0	2,385		2,583		2,583
A1480.4	Professional Svs-Contr	16,500		16,500		16,500
A1620.1	Bldngs/Grds-P/S (Superintendent)	50,752	7000	57,752		57,752
A1620.11	Buildngs/Grounds-Per Serv (Staff)	30,418	-7000	23,418		23,418
A1620.2	Buildngs/Grounds-EQ/CO	-		-		-
A1620.4	Buildngs/Grounds-Contr Exp	-		-		-
	Total A1620.0	81,170		81,170		81,170
A1621.1	New Town Hall Bldng-Per Svs	14,781		14,781		14,781
A1621.11	New Town Hall Custodian-PS	-		-		-
A1621.2	New Town Hall Bldng-EQ/CO	4,000		4,000		4,000
A1621.4	New Town Hall Bldng-Contr Exp	35,000		35,000		35,000

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule A

		2025 BUDGET				
Account Codes	Account Title	Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted 11/06/24
	Total A1621.0	53,781		53,781		53,781
A1625.1	Recreation Building-Per Svs	-		-		-
A1625.2	Recreation Building-EQ/CO	-		-		-
A1625.4	Recreation Building-Contr Exp	6,000		6,000		6,000
	Recreation Building-Grant	-		-		-
	Total A1625.0	6,000		6,000		6,000
A1630.1	Community Building-Per Svs	-		-		-
A1630.2	Community Building-EQ/CO	-		-		-
A1630.4	Community Building-Contr	5,500		5,500		5,500
A1630.21	Community Building-Grant	-		-		-
	Total A1630.0	5,500		5,500		5,500
Total All Buildings		146,451		146,451		146,451
A1660.4	Central Storeroom-Contr Expnd	400		400		400
A1670.2	Central Print & Mail-Contr Expnd	-		-		-
A1670.4	Central Print & Mail-Contr Expnd	6,000		6,000		6,000
A1680.2	Central Data Proc-Equip(LAN SyS)	700		700		700
A1680.4	Central Data Proc-C/E(Payroll)	4,500		4,500		4,500
Total Payroll		133,936		137,734		137,734
A1680.41	Central Data Proc-C/E(LAN SyS)	12,500		12,500		12,500
	Total A1680.0	17,700		17,700		17,700
A1910.4	Unallocated Ins.-Contr	58,000	10000	68,000		68,000
A1920.4	Muni Assn Dues-Contr	3,000		3,000		3,000
A1930.4	Judgements & Claims	-		-		-
A1950.4	Taxes & Assess on Muni Property	-		-		-
A1964.4	Refunds of RE Taxes-Contr	-		-		-
A1990.4	Contingent Account	20,000	10000	30,000	-	30,000
Sub-Total		308,436		332,234		332,234
TOTAL GENERAL GOVERNMENT SUPPORT		693,949		736,461		736,461
A3120.1	Police Chief-Per Svs	40,000	2000	42,000	-	42,000
A3120.11	Patrol/Inspec/Guards-P/S	195,400		195,400		195,400
A3120.12	Court Bailif-Per Svs	19,000	-2000	17,000		17,000
A3120.13	Police Court Appearance P/S	306		306		306

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule A

Account Codes	Account Title	2025 BUDGET				
		Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted 11/06/24
A3120.2	Police/Bingo-Equip & C/O	2,000		2,000		2,000
A3120.4	Police/Bingo -Contr Expend	40,000		40,000		40,000
A3120.41	Police/Radio Air Card	2,000		2,000		2,000
A3120.21	Police/Grants(Bullet Proof Vests)	-		-		-
	Total A3120.0	298,706		298,706		298,706
A3310.1	Traffic Control-P/S (Gov Traffic Safety)	-		-		-
A3310.2	Traffic Control-EQ &CO(STEP Grant)	-		-		-
A3310.4	Traffic Control-Contr Expend	-		-		-
	Total A3310.0	-		-		-
A3315.1	Stop DWI-PLP Pers Serv	-		-		-
A3315.11	Stop DWI Contract-Pers Serv	-		-		-
A3315.2	Stop DWI Contract-Equip & C/O	-		-		-
	Total A3315.0	-		-		-
A3510.1	Control of Dogs-Per Svs	-		-		-
A3510.2	Control of Dogs-Equip C/O	-		-		-
A3510.4	Control of Dogs-Contr Expend	7,500		7,500		7,500
	Total A3510.0	7,500		7,500		7,500
A3650.4	Demolition of Unsafe Bldngs C/E	-		-		-
A3989.4	Control of Hazardous Mater-C/E	-		-		-
TOTAL PUBLIC SAFETY		306,206		306,206		306,206
A5010.1	Highway Superinten-Per Svs	36,701	-1701	35,000		35,000
A5010.11	Highway Admin-Per Svs(Clk)	4,100	410	4,510		4,510
A5010.4	Highway Admin-Contr	500		500		500
	Total A5010.0	41,301		40,010		40,010
A5132.2	Garage- EQ/CO	-		-		-
A5132.4	Garage-Contr	17,473		17,473		17,473
	Garage-Grants	-		-		-
	Total A5132.0	17,473		17,473		17,473
Total Payroll		295,507		294,216		294,216
A5410.2	Sidewalks	-		-		-
A5989.4	Other Transport-Bus Route Study	-		-		-
TOTAL TRANSPORTATION		58,774		57,483		57,483
A6410.4	Publicity-Contr	-		-		-
A7020.1	Recreation Admin-P/S Summer Prog	60,000	5000	60,000		60,000

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule A

Account Codes	Account Title	2025 BUDGET				
		Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted 11/06/24
A7020.2	Recreation-EQ/CO	-		-		-
A7020.4	Recreation Admin-C/E Summer Prog	7,000		7,000		7,000
A7020.41	Recreation Admin-C/E Winter Prog	-		-		-
	Total A7020.0	62,000		67,000		67,000
A7110.1	Parks-Per Svs	-		-		-
A7110.2	Parks-EQ/CO	-		-		-
A7110.4	Parks-Contr	9,500		9,500		9,500
	Parks-Federal CDBG Grant	-		-		-
	Total A7110.0	9,500		9,500		9,500
A7180.1	Pool-Per Svs	20,000	5000	25,000		25,000
A7180.2	Pool-EQ/CO	-		-		-
A7180.4	Pool-Contr	5,500	3000	8,500		8,500
	Pool-Grants	-		-		-
	Total A7180.4	25,500		33,500		33,500
A7270.4	Band Concerts-Contr Expend	2,200		2,200		2,200
A7310.1	Youth Programs-Per Svs	-		-		-
A7310.4	Youth Programs-Contr	-		-		-
	Total A7310.0	-		-		-
A7410.4	Library-Contr Expend	-		-		-
A7510.4	Historian-Contr	4,260		4,260		4,260
A7520.4	Historical Property-Contr	-		-		-
A7550.4	Celebrations-Contr	3,500		3,500		3,500
A7550.41	Celebrations-Contr (SummerFest)	15,000		15,000		15,000
	Total A7550.0	18,500		18,500		18,500
A7620.4	Adult Recreation-Contr	15,000		15,000		15,000
TOTAL CULTURE & RECREATION		136,960		149,960		149,960
A8189.4	Other Sanitation (Waste/Tires Etc)	2,500		2,500		2,500
A8760.1	Emergency Disaster - Per Svs	-		-		-
A8760.4	Emergency Disaster - Contr	-		-		-
A8989.4	Otr Home/Comm-Masterplan	-		-		-
TOTAL HOME & COMMUNITY SERVICES		2,500		2,500		2,500
A9010.8	NYS Retire(ERS)-Contr	25,300		25,300		25,300
A9089.8	Longevity Benefit	400		400		400
A9015.8	Police & Fire Retire(PFRS)-Contr	17,488		17,488		17,488
A9030.8	Social Security	59,000		59,000		59,000

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule A

Account Codes	Account Title	2025 BUDGET				
		Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted 11/06/24
A9040.8	Workmens Compensation	13,000		13,000		13,000
A9050.8	Unemployment Insurance	4,000		4,000		4,000
Total Payroll		75,000		85,000		85,000
A9055.8	Disability Insurance	900		900		900
A9060.8	Hosp & Medical Ins.	11,000		11,000		11,000
TOTAL EMPLOYEE BENEFITS		131,088		131,088		131,088
A9730.6	BAN-Principal(Town Hall)	-		-		-
A9730.7	BAN-Interest(Town Hall)	-		-		-
	Total A9730.0	-		-		-
A9785.61	BAN-Principal(Town Hall Pkng Lot)	-		-		-
A9785.71	BAN-Interest(Town Hall Pkng Lot)	-		-		-
	Total A9720.0	-		-		-
A9785.6	Installment Purchase Debt-Prin	12,760	27122	39,882		39,882
A9785.7	Installment Purchase Debt-Int	2,347		2,347		2,347
	Total A9730.0	15,107		42,229		42,229
TOTAL DEBT SERVICE		15,107		42,229		42,229
A9901.9	Transfer to Other Funds	-		-		-
A9950.9	Transfer to Capital Projects	-		-		-
A960	TOTAL APPROPRIATIONS	1,344,584	81343	1,425,927	0	1,425,927
Total Payroll		830,006		865,227		865,227

GENERAL FUND TOWNWIDE ESTIMATED REVENUES

A1001	Real Property Taxes	499,191	3020	502,211	-	502,211
A1001A	Real Prop Taxes Refunds & Adjust	-		-		-
A1001B	Omitted Taxes	-		-		-
A1001C	* Budgetary Provisions for Otr Uses	-		-		-
	Total A1001.0	499,191		502,211		502,211
A1090	Int. & Penalties RE Taxes	5,000		5,000		5,000
A1120	Sales Taxes	128,529	31078	159,607		159,607
A1170	Franchises	Page 6 of 9		-		-

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule A

		2025 BUDGET				
Account Codes	Account Title	Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted 11/06/24
A1255	Tn Clerk Fees	1,000		1,000		1,000
A1520	Police Fees	30		30		30
A1550	Public Pound Charges	-		-		-
A2001	Park & Recreation Fees	25,000	3500	28,500		28,500
A2025	Recreational Facility-Pool Fees	2,500	500	3,000		3,000
A2089	Otr Cult/Recreat-Arts Council	1,000		1,000		1,000
A2089A	Brant SummerFest	15,000		15,000		15,000
A2130	Refuse, Garbage & E-Waste Charges	-		-		-
A2189	Otr Home/Comm-Masterplan	-		-		-
A2215	Election Service Charges	2,000		2,000		2,000
A2401	Interest & Earnings(Savings)	300		300		300
A2401A	Int & Earnings-Unemploy Reserve	15		15		15
A2401B	Int & Earnings-Police Equip Reserve	15		15		15
A2410	Rental of Real Property	5,000	2000	7,000		7,000
A2414	Rental of Equipment	-		-		-
A2530	Games of Chance	10		10		10
A2540	Bingo Licenses	-		-		-
A2544	Dog Licenses	1,200		1,200		1,200
A2590	Other Permits	-		-		-
A2610	Fines,Fees & Forfeited Bail	465,000		465,000	-	465,000
A2610A	Erie Cty Steno Reimbursement	-		-		-
A2610B	Court Drivers School Program	3,000		3,000		3,000
A2611	Fines & Penalties, Dog Cases	-		-		-
A2615	STOP DWI Fines-Muni Court	-		-		-
A2615A	STOP DWI Fines-Police PLP	1,000		1,000		1,000
A2615B	STOP DWI Fines-Police Contract	-		-		-
A2650	Sale of Scrap & Excess Materials	-		-		-
A2651	Sale of Refuse for Recycling	-		-		-
A2660	Sale of Real Property	-		-		-
A2665	Sale of Equipment	-	7500	7,500	-	7,500
A2680	Insurance Recoveries	-	4998	4,998		4,998
A2701	Refunds Prior Years Expend	50		50		50
A2705	Gifts & Donations	-		-		-

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule A

Account Codes	Account Title	2025 BUDGET				
		Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted 11/06/24
A2706	Grants from Local Governments	-		-		-
A2770	Gas Royal,Pop & Misc Rev	600		600		600
A3001	St Aid-Revenue Sharing	13,117		13,117		13,117
A3005	St Aid-Mortgage	27,500		27,500		27,500
A3021	St Aid-Court Facilities	-		-		-
A3040	ST Aid-STAR Program	-		-		-
A3060	St Aid-Records Mgmt	-		-		-
A3089	NYS Grants(Senator Volker)	-		-		-
A3097	St Aid-Community Bldng(Volker)	-		-		-
A3389	St Aid- (Gov Traffic Safety Comm)	1,600	3000	4,600		4,600
	DO NOT USE	-		-		-
A3389A	St Aid-NYS Div Criminal Justice	-		-		-
A3902	State Aid-Planning Studies	-		-		-
A3960	State Emergency Disaster Assist	-		-		-
A4910	Fed Aid-CDBG	-		-		-
A4320	Fed Aid-Crime Control	-		-		-
		-		-		-
A4960	Fed Emergency Disaster Assist	-		-		-
A5031	Interfund Transfers	-		-		-
A510	TOTAL TAXES & EST REVENUES	1,197,657		1,253,253		1,253,253
A511	Appropriated Reserves	-		-		-
A599	Appropriated Fund Balance (Inc) Dec	146,927		172,674		172,674
Total Revenue & Approp Fund Balance		1,344,584	55596	1,425,927	0	1,425,927

Total Expenditures
Less Total Revenues
Less Appropriated Reserves
Appropriated Fund Balance
Fund Balance-Beg of Year
Less Tfr to Capital reserves
Prior Period/Misc Adjustments
Appropriated Fund Balance

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule A

		2025 BUDGET				
Account Codes	Account Title	Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted 11/06/24
Unappropriated Fund Bal.						

Tax rate per Thousand	<u>4.05223</u>	<u>4.07675</u>	<u>4.07675</u>
-----------------------	----------------	----------------	----------------

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule B

		2025 BUDGET				
Account Codes	Account Title	Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted 11/06/24

GENERAL FUND PART TOWN APPROPRIATIONS

B1964.4	Refunds of RE Taxes	-		-		-
B1460.4	Records Management	-		-		-
B1990.4	Contingent Account	-		-		-
B4020.4	Registrar of Vital Stat-Contr	-		-		-
B4989.4	Control of Hazardous Materials	1,300		1,300		1,300
B4540.4	Ambulance(Farnham Rescue)	49,412		49,412		49,412
B4540.41	Ambulance(N. Collins Emerg)	-		-		-
	Total B4540.0	49,412		49,412		49,412
B5010.4	Hwy Drug & Alcohol Testing	150		150		150
B6989.4	Social Svs Admin-Contr(Community Concern	2,000		2,000		2,000
B6989.41	Meals on Wheels-Contr Expend	-		-		-
	Total B6989.0	2,000		2,000		2,000
B8010.1	Zoning-Per Svs	34,134		34,134		34,134
B8010.2	Zoning-Equip-Cap Out	-		-		-
B8010.4	Zoning-Contr	6,700		6,700		6,700
	Total B8010.0	40,834		40,834		40,834
B8011.1	Board of Appeals-Per Svs	520		520		520
B8011.4	Board of Appeals-Contr	200		200		200
	Total B8011.0	720		720		720
B8020.1	Planning Board-Per Svs	2,061		2,061		2,061
B8020.4	Planning Board-Contr	1,200		1,200		1,200
	Total B8020.0	3,261		3,261		3,261
B8160.4	Refuse & Garbage-Contr	170,000		170,000		170,000
B9010.8	State Retirement(ERS)	-		-		-
B9030.8	Social Security	820		820		820
B9040.8	Workmens Comp. Ins.	25		25		25
B9901.9	Tfr to Otr Funds(Highway Part Town)	-		-		-
B960	TOTAL APPROPRIATIONS	268,522	0	268,522		268,522

Total Payroll

36,715

36,715

36,715

GENERAL FUND PART TOWN ESTIMATED REVENUES

B1001	Real Property Taxes	-		-		-
B1001A	Real Prop Taxes Refunds & Adjust	-		-		-
	Total B1001.0	-		-		-
B1120	Sales Tax	185,446	(15,624)	169,822		169,822

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule B

		2025 BUDGET				
Account Codes	Account Title	Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted 11/06/24
B1170	Franchises	13,000		13,000		13,000
B1603	Vital Statistics Fees	-		-		-
B2110	Zoning Fees (Variance)	-		-		-
B2115	Planing Board Fees (Sp Use)	400		400		400
B2189	Refuse Rebates	-		-		-
B2390	Recycling Permits	-		-		-
B2401	Interest & Earnings	50		50		50
B2501	Bus & Occupation Licenses	-		-		-
B2545	Other Licenses	-		-		-
B2555	Bldng & Alteration Permits	4,000		4,000		4,000
B2590	Advertising/Sign Permits	-		-		-
B2655	Minor Sales	-		-		-
B2701	Refunds Prior Yrs Expend	-		-		-
B2770	Otr Unclassified Revenues	-		-		-
B3001	St Aid-Revenue Sharing	-		-		-
B3060	St Aid-Records Mgmt	-		-		-
B3389	St Aid-Otr Public Safety	-		-		-
B510	TOTAL TAXES & EST REVENUES	202,896		187,272		187,272
B599	Appropriated Fund Balance (Inc) Dec	65,626		81,250		81,250
Total Revenue & Approp Fund Balance		268,522	(15,624)	268,522		268,522

Tax rate per Thousand

	-	-
--	---	---

HIGHWAY TOWNWIDE APPROPRIATIONS

		-	-	-
DA5120.1	Bridges-Per Svs	-	-	-
DA5120.2	Bridges-EQ & CO	-	-	-
DA5120.4	Bridges-Contr	-	-	-
	Total DA5120.0	-	-	-

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule B

		2025 BUDGET				
Account Codes	Account Title	Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted 11/06/24
DA5130.2	Machinery-EQ & CO	-		-		-
DA5130.4	Machinery-Contr	25,000		25,000		25,000
	Total DA5130.0	25,000		25,000		25,000
DA5140.1	Misc Brush&Weeds-Per Svs	1,040		1,040		1,040
DA5140.4	Misc Brush&Weeds-Contr	175		175		175
	Total DA5140.0	1,215		1,215		1,215
DA5142.1	Snow Removal-Per Svs	71,788		71,788		71,788
DA5142.4	Snow Removal-Contr	54,000		54,000		54,000
	Total DA5142.0	125,788		125,788		125,788
DA5148.1	Svs for Otr Govts-Per Svs	-		-		-
DA8760.1	Emergency Disaster Work-Per Svs	-		-		-
DA8760.4	Emergency Disaster Work-Contr	-		-		-
DA9010.8	State Retirement	7,700		7,700		7,700
DA9030.8	Social Security	5,500		5,500		5,500
DA9040.8	Workmens Compensation	6,500		6,500		6,500
DA9055.8	Disability Insurance	300		300		300
DA9089.8	Longevity Benefit	-		-		-
DA9060.8	Hosp & Medical Ins.	10,000		10,000		10,000
DA9730.6	BAN-Principal (Truck)	-		-		-
DA9730.7	BAN-Interest	-		-		-
	Total DA9730.0	-		-		-
DA9785.6	Install Purchase Debt-Prin	-	50,000	50,000		50,000
DA9785.7	Install Purchase Debt-Int	-		-		-
	Total DA9785.0	-		50,000		50,000
DA9950.9	* Transfer to Capital Projects	-		-		-
DA960	TOTAL APPROPRIATIONS	182,003	50,000	232,003		232,003
Total Payroll		72,828		72,828		72,828

HIGHWAY TOWNWIDE ESTIMATED REVENUES

DA1001	Real Property Taxes	10,503	13,437	23,940	23,940
DA1001A	Real Prop Taxes Refunds & Adjust	-		-	-
DA1001B	* Real Property Taxes for Reserves	-		-	-
	Total DA1001.0	10,503		23,940	23,940
DA1120	Sales Tax	21,210		21,210	21,210
DA2300	Services to Other Govt's	-		-	-
DA2302	Snow Removal Svs-Erie Cty	150,000		150,000	150,000

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule B

		2025 BUDGET				
Account Codes	Account Title	Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted 11/06/24
DA2401	Interest & Earnings	40		40		40
DA2401B	Int & Earn-Hwy Cap Res	-		-		-
DA2416	Rental of Equipment	-		-		-
DA2650	Sales of Scrap & Materials	250		250		250
DA2665	Sale of Equipment	-		-		-
DA2680	Insurance Recoveries	-		-		-
DA2701	Refunds of Prior Yrs Expend.	-		-		-
DA2770	Misc Revenues	-		-		-
DA39/4960	Emergency Disaster Assistance	-		-		-
DA5031	Inter fund Transfers	-		-		-
DA3389	Grants	-		-		-
DA510	TOTAL TAXES & EST REVENUES	182,003		195,440		195,440
DA962	* Budgetary Provisions for Otr Uses	-		-		-
DA511	Appropriated Reserves	-		-		-
DA599	Appropriated Fund Balance (Inc) Dec	-		36,563		36,563
Total Revenue & Approp Fund Balance		182,003	13,437	232,003		232,003

Tax rate per Thousand

0.08526

0.19434

0.19434

HIGHWAY PART TOWN APPROPRIATIONS

		-		-	-
DB5110.1	General Repairs-Per Svs	45,300	12,000	57,300	57,300
DB5110.4	General Repairs-Contr	84,290		84,290	84,290
Total DB5110.0		129,590		141,590	141,590

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule B

		2025 BUDGET				
Account Codes	Account Title	Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Increase/ (Decrease)	Adopted 11/06/24
DB5112.1	Permanent Improv-Per Svs	-		-		-
DB5112.4	Permanent Improv-Contr	-		-		-
	Total DB5112.0	-		-		-
DB9010.8	State Retirement	5,000		5,000		5,000
DB9030.8	Social Security	3,100		3,100		3,100
DB9040.8	Workmens Compensation	8,500		8,500		8,500
DB9055.8	Disability Insurance	50		50		50
DB9060.8	Hosp & Medical Ins.	11,840		11,840		11,840
DB9901.9	Interfund Transfers	-		-		-
DB960	TOTAL APPROPRIATIONS	158,080		170,080		170,080

Total Payroll	45,300	57,300	57,300
----------------------	---------------	---------------	---------------

HIGHWAY PART TOWN ESTIMATED REVENUES

DB1001	Real Property Taxes	-		-		-
DB1001A	Real Prop Taxes Refunds & Adjust	-		-		-
	Total DB1001.0	-		-		-
DB1120	Sales Tax	126,080	(1,615)	124,465		124,465
DB2401	Interest & Earnings	-		-		-
DB2680	Insurance Recoveries	-		-		-
DB2701	Refunds of Prior Yr Expend	-		-		-
DB2770	Misc Revenue	-		-		-
DB3501	Consolidated Highway Aid	32,000	15,000	47,000		47,000
DB5031	Interfund Transfers	-		-		-
DB3960	St Emergency Disaster Assist	-		-		-
DB4960	Fed Emergency Disaster Assist	-		-		-
DB510	TOTAL TAXES & EST REVENUES	158,080		171,465		171,465
DB599	Appropriated Fund Balance (Inc) Dec	-		(1,385)		(1,385)
Total Revenue & Approp Fund Balance		158,080		170,080		170,080

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule C

		2025 BUDGET			
Account Codes	Account Title	Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Adopted 11/06/24

FIRE PROTECTION FUND APPROPRIATIONS

SF1964.4	Refunds of Real Prop Taxes	-		-	-
SF1710.1	Administration-Pers Serv	-		-	-
SF3410.4	Fire Protection(Brant)-Contr	141,612	1,416	143,028	143,028
SF3410.41	Fire Prot.(Vlg of Farnham)-Contr	125,979	1,260	127,239	127,239
SF3410.42	Fire Prot.(Vlg of No. Collins)	12,360	124	12,484	12,484
	Total 3410.0	279,951		282,751	282,751
SF9030.8	Social Security	-		-	-
SF9040.8	Workmens Comp Ins.	-		-	-
SF9901.9	Transfer to Otr Funds	-		-	-
SF960	TOTAL APPROPRIATIONS	279,951	2,800	282,751	282,751

FIRE PROTECTION FUND ESTIMATED REVENUES

SF1001	Real Property Taxes	279,951	2,800	282,751	282,751
SF1001A	Real Prop Taxes Refunds & Adjust	-		-	-
	SF1001.0	279,951		282,751	282,751
SF2401	Interest & Earnings	-		-	-
SF2701	Refunds of Prior Yr Expend	-		-	-
SF510	TOTAL TAXES & EXT REVENUES	279,951		282,751	282,751
SF599	Appropriated Fund Balance (Inc) Dec	-		-	-
	Total Revenue & Approp Fund Balance	279,951	2,800	282,751	282,751

Tax rate per Thousand

2.30197

2.32499

2.32499

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule C

		2025 BUDGET			
Account Codes	Account Title	Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Adopted 11/06/24

STREET LIGHTING DISTRICT FUND EXPENDITURES

SL1964.4	Refunds of Real Property Taxes	-		-	-
SL5182.1	Street Lighting-Pers Serv	-		-	-
SL5182.4	Street Lighting-Contr	36,000		36,000	36,000
	Total SL5182.0	36,000		36,000	36,000
SL9030.8	Social Security	-		-	-
SL9040.8	Workmans Compensation	-		-	-
SL960	TOTAL APPROPRIATIONS	36,000		36,000	36,000

STREET LIGHTING DISTRICT FUND ESTIMATED REVENUES

SL1001	Real Property Taxes	36,000		36,000	36,000
SL1001A	Real Prop Taxes Refunds & Adjust	-		-	-
	SL1001.0	36,000		36,000	36,000
SL2401	Interest & Earnings	-		-	-
SL2701	Refunds of Prior Yr Expenditures	-		-	-
SL510	TOTAL TAXES & EXT REVENUES	36,000		36,000	36,000
SL599	Appropriated Fund Balance (Inc) Dec	-		-	-
	Total Revenue & Approp Fund Balance	36,000		36,000	36,000

Tax rate per Thousand

0.32453

0.32453

0.32453

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule C

Account Codes	Account Title	2025 BUDGET			
		Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Adopted 11/06/24

BRANT-FARNHAM SEWER DISTRICT #2 APPROPRIATIONS

SS2-1964.4	Refunds of Real Prop. Taxes	-		-	-
SS2-8110.1	Sewer Admin-Per Svs	-		-	-
SS2-8110.4	Sewer Admin-Contr	-		-	-
	Total SM8110.4	-		-	-
SS2-8120.4	Sanitary Sewers-Cty Contract	-		-	-
SS2-8120.4	Sanitary Sewers-Contr	-		-	-
	Total SM120.0	-		-	-
SS2-9030.8	Social Security	-		-	-
SS2-9710.6	Serial Bonds-Principal	-		-	-
SS2-9710.7	Serial Bonds-Interest	-		-	-
	Total SM9710.0	-		-	-
SS2-9730.6	BAN- Principal	-		-	-
SS2-9730.7	BAN-Interest	-		-	-
	Total SM9730.0	-		-	-
SS2-9901.9	Transfer to Otr Funds	-		-	-
SM960	TOTAL APPROPRIATIONS	-		-	-

'BRANT-FARNHAM SEWER DISTRICT #2 ESTIMATED REVENUES

SS2-1001	Real Property Taxes	-		-	-
SS2-2392	Debt Service-Erie Cty Sewer Auth	-		-	-
SS2-2401	Interest & earnings	-		-	-
SS2-2701	Refunds of Prior Yrs Expend	-		-	-
SM510	TOTAL TAXES & EXT REVENUES	-		-	-

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule C

		2025 BUDGET			
Account Codes	Account Title	Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Adopted 11/06/24
SS599	Appropriated Fund Balance (Inc) Dec	-		-	-
Total Revenue & Approp Fund Balance		-		-	-

BRANT WATER DISTRICT #1 APPROPRIATIONS

SW1320.4	Audit/Independ Acctng-Contr	-		-	
SW1440.4	Engineer-Contr Expend	-		-	
SW8310.1	Water Admin-Per Svs	-		-	
SW8310.2	Water Admin-EQ & C/O	-		-	
SW8310.4	Water Admin-Contr	-		-	-
	Total SW8310.0	-		-	-
SW8320.4	Source-Supply,Power&Pump	-		-	
SW8340.4	Water Tranmission & Distribution	6,000		6,000	6,000
SW9030.8	Social Security	-		-	
SW9040.8	Workmens Comp	-		-	
SW9710.6	Serial Bonds-Prin	11,000		11,000	11,000
SW9710.7	Serial Bonds-Interest	6,840		6,840	6,840
	Total SW9710.0	17,840		17,840	17,840
SW9730.6	BAN-Prin	-		-	
SW9730.7	BAN-Interest	-		-	-
	Total SW9730.0	-		-	-
SW960	TOTAL APPROPRIATIONS	23,840		23,840	23,840

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2025

Schedule C

Account Codes	Account Title	2025 BUDGET			
		Tentative 10/01/24	Increase/ (Decrease)	Preliminary 10/30/24	Adopted 11/06/24

BRANT WATER DISTRICT #1 ESTIMATED REVENUES

SW1001	Real Property Taxes	25,820		25,820	25,820
SW1001A	Real Prop Taxes Refunds & Adjust	-		-	-
	SW1001.0	25,820		25,820	25,820
SW2140	Meter Water Sales	-		-	-
SW2144	Water Service Charges	-		-	-
SW2148	Int & Penalties on Water Rents	-		-	-
SW2401	Interest & Earnings	-		-	-
SW2701	Refunds of Prior Year Expend	-		-	-
SW5050	Inter Fund Transfer-Debt Serv	-		-	-
SW510	TOTAL TAXES & EXT REVENUES	25,820		25,820	25,820
SW511	Appropriated Reserves	-		-	-
SW599	Appropriated Fund Balance (Inc) Dec	(1,980)		(1,980)	(1,980)
Total Revenue & Approp Fund Balance		23,840		23,840	23,840

Tax rate per Thousand

0.90937

0.90937

0.90937

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
13100	COUN OWN	3	1,800	6,800	6,800	6,800	6,800	6,800
13650	VILL OWN	10	110,600	173,000	173,000	173,000	173,000	173,000
25110	RELIGIOUS	5	65,900	686,100	686,100	686,100	686,100	686,100
25230	MENTL IMPR	4	65,800	430,200	430,200	430,200	430,200	430,200
26400	VOL FIR CO	1	16,000	222,800	222,800	222,800	222,800	222,800
27350	PRIV CEMTR	2	21,478	21,478	21,478	21,478	21,478	21,478
41103	VETERANS	1	18,800	78,000	0	1,266	0	1,266
41111	PRO RATA V	4	82,200	318,500	79,155	79,155	0	79,155
41121	VET WAR CT	6	117,800	413,500	62,025	62,025	0	10,140
41127	VET WAR V	5	110,800	345,900	0	0	0	45,555
41131	VET COM CT	5	80,600	415,900	103,975	103,975	0	0
41137	VET COM V	5	80,600	415,900	0	0	0	85,500
41141	VET DIS CT	4	80,700	341,100	68,650	68,650	0	0
41147	VET DIS V	3	50,400	259,100	0	0	0	50,200
41153	CW_10_VET/T	1	23,800	54,600	0	4,720	0	4,720
41157	CW_10_VET/V	1	23,800	54,600	0	0	0	4,720
41162	CW_15_VET/C	1	23,800	54,600	7,080	0	0	0
41172	CW_DISBLD_VET/C	1	23,800	54,600	2,730	0	0	0
41173	CW_DISBLD_VET/T	1	23,800	54,600	0	2,730	0	2,730
41177	CW_DISBLD_VET/V	1	23,800	54,600	0	0	0	2,730
41683	RPTL466_c	11	140,400	852,700	0	19,470	0	15,930
41720	AGRIC DIST	5	253,000	562,900	194,951	194,951	194,951	171,666
41800	AGED C/T/S	4	74,800	281,300	131,650	132,830	140,650	0
41801	AGED C/T	5	93,100	374,700	167,751	167,751	0	0
41802	AGED CNTY	1	18,400	65,600	29,520	0	0	0
41803	Senior T	1	18,400	65,600	0	32,800	0	0
41834	ENH STAR	31	648,900	2,367,800	0	0	1,479,125	0
41854	BAS STAR	25	457,800	2,164,200	0	0	442,500	0
99999	STAR Check	23	389,900	1,934,600	0	0	0	0
Total Exemptions Exclusive Of System Exemptions:		147	2,751,078	11,190,678	2,387,865	2,410,701	3,797,604	2,014,690
Total System Exemptions:		23	389,900	1,934,600	0	0	0	0
Totals:		170	3,140,978	13,125,278	2,387,865	2,410,701	3,797,604	2,014,690

over
→