

OFFICIAL COPY¹

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING DECEMBER 31, 2017

COUNTY OF ERIE

Villages within or partly within the Town

Village of Farnham

2017 ADOPTED BUDGET 11/09/16

CERTIFICATION OF TOWN CLERK

I, BARBARA J. DANIEL, Town Clerk, certify that the following is a true and correct copy of the 2017 budget of the Town of Brant as Adopted by the Town Board on the 9th day of NOVEMBER, 2016.

Signed: Barbara J. Daniel on 11/10/16
Town Clerk Date

CORRECTED WATER DIST SW
11/21/16
③

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TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING DECEMBER 31, 2017

2017 ADOPTED BUDGET SUBMITTED:

11/09/16

Fund Code	Fund Name	Total Appropriations	Budgetary Provisions for Otr Uses	Less Estimated Revenues	Less Appropriated Reserves	Less Appropriated Fund Balance	Amount To Be Raised By Taxes
A	General Fund Townwide	\$ 1,114,560	\$ -	\$ 615,027	\$ -	\$ 53,713	\$ 445,820
B	General Fund Part Town	158,483	-	152,595	-	5,888	-
DA	Highway Townwide	177,105	-	142,140	-	10,000	24,965
DB	Highway Part Town	134,040	-	134,040	-	-	-
CD	Special Grant Fund	-	-	-	-	-	-
H	Capital Projects	17,000	-	17,000	-	-	-
Special Districts:							
SF	Fire Protection District	252,328	-	200	-	-	252,128
SL	Lighting District	28,000	-	20	-	-	27,980
SM	Brant-Farnham Sewer Dist #2	12,000	-	12,000	-	-	-
SW	Water District #1-Capital	20,665	-	-	-	-	20,665
SW	Water District #1-Maintenance	6,040	-	210	-	-	5,830
Total Town Budget		\$ 1,920,221	\$ -	\$ 1,073,232	\$ -	\$ 69,601	\$ 777,388

old

CORRECTED
11/21/16

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING DECEMBER 31, 2017

2017 ADOPTED BUDGET SUMMARY:

11/09/16

Fund Code	Fund Name	Total Appropriations	* Budgetary Provisions or Otr Use	Less Estimated Revenues	Less Appropriated Reserves	Less Appropriated Fund Balance	Amount To Be Raised By Taxes
A	General Fund Townwide	\$ 1,114,560	\$ -	\$ 615,027	\$ -	\$ 53,713	445,820
B	General Fund Part Town	156,683	-	152,595	-	4,088	-
DA	Highway Townwide	177,105	-	142,140	-	10,000	24,965
DB	Highway Part Town	134,040	-	134,040	-	-	-
H	Capital Projects	17,000	-	17,000	-	-	-
Special Districts:							
SF	Fire Protection District	252,328	-	200	-	-	252,128
SL	Lighting District	28,000	-	20	-	-	27,980
SM	Brant-Farnham Sewer Dist #2	12,000	-	12,000	-	-	-
SW	Water District #1-Capital	20,665	-	-	-	-	20,665
SW	Water District #1-Maintenance	6,040	-	210	-	-	5,830
Total Town Budget		\$ 1,918,421	\$ -	\$ 1,073,232	\$ -	\$ 67,801	\$ 777,388

* Property Taxes for

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2017

SCHEDULE A

Account Codes	Account Title	2015	2016	2017		
		Actual Bud 12/31/15	Adopted Budget	Tentative 09/30/16	Preliminary 10/28/16	Adopted 11/09/16
GENERAL FUND TOWNWIDE APPROPRIATIONS						
A1010.1	Town Board-Per Svs	14,584	19,109	19,682	19,109	19,109
A1010.2	Town Board-EQ/CO	-	-	-	-	-
A1010.4	Town Board-Contr.	90	250	1,000	1,000	500
	Total A1010.0	14,674	19,359	20,682	20,109	19,609
A1110.1	Town Justice-Per Svs	24,164	24,164	24,889	24,889	24,889
A1110.11	Clk to Justice-Per Svs(Gier)	25,668	27,175	27,990	30,420	30,420
A1110.12	Clk to Justice-Per Svs (Borngraber)	25,066	27,175	27,990	30,420	30,420
A1110.13	Crt Clk Per Svs (Office Clerk)	9,027	11,856	12,212	12,212	12,212
A1110.14	Crt Clk Per Svs (Bench Clerks)	1,345	5,846	3,000	3,000	3,000
A1110.2	Town Just-EQ/CO(Gier)	-	-	-	-	-
A1110.21	Town Justice-EQ/CO (Borngraber)	-	-	-	-	-
A1110.4	Town Just-Contr Exp (Gier)	3,705	6,500	6,500	6,500	5,500
A1110.41	Town Just-Contr Exp (Borngraber)	3,587	6,500	6,500	6,500	5,500
A1110.22	Town Justice Grants	5,350	-	25,000	20,000	20,000
	Total A1110.0	97,912	109,216	134,081	133,941	131,941
A1220.1	Supervisor-Per Svs	19,770	19,770	35,000	20,363	20,363
A1220.11	Supr Secretary-Per Svs	16,608	21,000	6,000	20,000	15,000
A1220.2	Supervisor-EQ/CO	538	600	500	1,137	1,137
A1220.4	Supervisor-Contr.	4,005	4,500	4,000	4,000	4,000
	Total A1220.0	40,921	45,870	45,500	45,500	40,500
A1320.4	Accounting-Contr expend	14,942	17,500	18,000	18,000	18,000
A1320.41	Independent Audit-Contr Expend	-	500	300	300	300
	Total A1320.4	14,942	18,000	18,300	18,300	18,300
A1340.1	Budget-Per Svs	9,574	1,500	1,500	1,500	1,500
A1355.1	Assessors-Per Svs	14,644	14,718	15,160	14,718	14,718
A1355.11	Assessors-Clerk	8,492	10,983	11,313	12,480	12,480
A1355.12	Assessors-Board of Review P/S	-	300	500	500	500
A1355.2	Assessors-EQ/CO	-	-	-	-	-
A1355.4	Assessors-Contr	2,212	1,400	1,000	1,000	1,000
A1355.41	Assessors-Board of Review	821	900	750	750	750
	Total A1355.0	26,169	28,301	28,723	29,448	29,448
A1410.1	Town Clerk-Per Svs	27,726	28,281	29,130	29,130	29,130
A1410.11	Deputy Tn Clks-Per Svs	18,382	19,964	21,078	21,078	21,078
A1410.2	Town Clerk-EQ/CO	-	500	600	600	600
A1410.4	Town Clerk-Contr	4,473	4,000	4,500	4,500	4,500
	Total A1410.0	50,581	52,745	55,308	55,308	55,308

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Account Codes	Account Title	2015	2016	2017		
		Actual Bud 12/31/15	Adopted Budget	Tentative 09/30/16	Preliminary 10/28/16	Adopted 11/09/16
Sub-Total		254,773	274,991	304,094	304,106	296,606
A1420.1	Law-Per Svs(Town Attorney)	13,591	13,863	14,280	15,000	15,000
A1420.11	Law-Per Svs(TownProsecutor)	10,000	10,200	11,000	11,000	11,000
A1420.4	Law-Contr.	2,620	2,000	1,000	1,000	1,000
Total A1420.0		26,211	26,063	26,280	27,000	27,000
A1440.4	Engineer-Contr	3,500	5,000	-	-	-
A1450.2	Elections-EQ/CO	-	-	-	-	-
A1450.4	Elections-Contr	-	-	-	-	-
Total A1450.0		-	-	-	-	-
A1460.1	Records Mgmt-Per Svs	1,548	1,579	1,626	1,626	1,626
A1460.11	Rec Mgmt-Per Svs (Grant)	10,527	-	10,934	10,934	10,934
A1460.2	Records Mgmt-EQ/CO	-	-	-	-	-
A1460.21	Rec Mgmt-EQ/CO (Grant)	26,761	-	7,523	7,523	7,523
A1460.4	Records Mgmt-Contr	2,579	1,700	1,500	1,500	1,500
A1460.41	Records Mgmt-Contr (Grant)	45	-	9,500	9,500	9,500
Total A1460.0		41,460	3,279	31,083	31,083	31,083
A1480.4	Professional Svs-Contr	15,000	16,000	16,500	16,500	16,500
A1620.1	Bldngs/Grds-P/S (Superintendent)	35,667	35,693	36,764	36,764	36,764
A1620.11	Buildngs/Grounds-Per Serv (Staff)	23,338	27,437	28,385	28,385	28,385
A1620.2	Old Town Hall Bldng-EQ/CO	-	-	-	-	-
A1620.4	Old Town Hall Bldng-Contr Exp	34	-	-	-	-
Total A1620.0		59,039	63,130	65,149	65,149	65,149
A1621.1	New Town Hall Bldng-Per Svs	2,419	10,741	10,000	10,000	10,000
A1621.11	New Town Hall Custodian-PS	-	-	-	-	-
A1621.2	New Town Hall Bldng-EQ/CO	4,540	5,000	4,000	4,000	4,000
A1621.4	New Town Hall Bldng-Contr Exp	33,102	40,000	35,000	35,000	35,000
Total A1621.0		40,061	55,741	49,000	49,000	49,000
A1625.1	Recreation Building-Per Svs	600	-	-	-	-
A1625.2	Recreation Building-EQ/CO	-	-	-	-	-
A1625.4	Recreation Building-Contr Exp	4,252	5,000	3,500	3,500	3,500
	Recreation Building-Grant	-	-	-	-	-
Total A1625.0		4,852	5,000	3,500	3,500	3,500

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2017

SCHEDULE A

Account Codes	Account Title	2015 Actual Bud 12/31/15	2016 Adopted Budget	2017		
				Tentative 09/30/16	Preliminary 10/28/16	Adopted 11/09/16
A1630.1	Community Building-Per Svs	-	-	-	-	-
A1630.2	Community Building-EQ/CO	-	-	-	-	-
A1630.4	Community Building-Contr	5,567	5,000	3,500	3,500	3,500
A1630.21	Community Building-Grant	-	-	-	-	-
	Total A1630.0	5,567	5,000	3,500	3,500	3,500
Total All Buildings		109,519	128,871	121,149	121,149	121,149
A1660.4	Central Storeroom-Contr Expend	466	400	400	400	400
A1670.2	Central Print & Mail-Contr Expend	-	-	-	-	-
A1670.4	Central Print & Mail-Contr Expend	5,021	4,500	6,000	6,000	6,000
A1680.2	Central Data Proc-Equip(LAN Sys)	-	250	700	700	700
A1680.4	Central Data Proc-C/E(Payroll)	4,823	2,500	4,000	4,000	4,000
A1680.41	Central Data Proc-C/E(LAN Sys)	480	1,000	500	500	500
	Total A1680.0	5,303	3,750	5,200	5,200	5,200
A1910.4	Unallocated Ins.-Contr	40,165	41,000	43,000	43,000	43,000
A1920.4	Muni Assn Dues-Contr	2,691	3,000	3,000	3,000	3,000
A1930.4	Judgements & Claims	-	-	-	-	-
A1964.4	Refunds of RE Taxes-Contr	-	-	-	-	-
A1990.4	Contingent Account	-	25,000	20,000	20,000	20,000
Sub-Total		249,336	256,863	272,612	273,332	273,332
TOTAL GENERAL GOVERNMENT SUPPORT		504,109	531,854	576,706	577,438	569,938
A3120.1	Police Chief-Per Svs	30,987	30,000	30,977	32,448	32,448
A3120.11	Patrol/Inspec/Guards-P/S	114,468	114,173	117,600	117,600	117,600
A3120.12	Court Bailif-Per Svs	5,954	2,250	6,500	6,500	6,500
A3120.13	Police Court Appearance P/S	242	500	300	300	300
A3120.2	Police/Bingo-Equip & C/O	3,078	1,500	2,000	2,000	2,000
A3120.4	Police/Bingo -Contr Expend	39,242	35,000	40,000	40,000	40,000
A3120.41	Police/Radio Air Card	-	2,400	2,750	2,750	2,750
A3120.21	Police/Grants(Bullet Proof Vests)	1,401	-	-	-	-
	Total A3120.0	195,372	185,823	200,127	201,598	201,598
A3310.1	Traffic Control-Per Svs(BUNY Grant)	-	1,000	-	-	-
A3310.11	Traffic Control-Per Svs(STEP Grant)	-	1,200	-	-	-
A3310.2	Traffic Control-EQ &CO(STEP Grant)	-	-	-	-	-
A3310.4	Traffic Control-Contr Expend	-	-	-	-	-
	Total A3310.0	-	2,200	-	-	-

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2017

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Account Codes	Account Title	2015	2016	2017		
		Actual Bud 12/31/15	Adopted Budget	Tentative 09/30/16	Preliminary 10/28/16	Adopted 11/09/16
A3315.1	Stop DWI-PLP Pers Serv	532	3,000	3,500	3,500	3,500
A3315.11	Stop DWI Contract-Pers Serv	-	1,500	2,000	2,000	2,000
A3315.2	Stop DWI Contract-Equip & C/O	-	-	-	-	-
	Total A3315.0	532	4,500	5,500	5,500	5,500
A3510.1	Control of Dogs-Per Svs	6,399	6,527	6,725	6,725	6,725
A3510.2	Control of Dogs-Equip C/O	-	-	-	-	-
A3510.4	Control of Dogs-Contr Expend	388	500	400	400	400
	Total A3510.0	6,787	7,027	7,125	7,125	7,125
A3650.4	Demolition of Unsafe Bldngs C/E	-	-	-	-	-
A3989.4	Control of Hazardous Mater-C/E	-	-	-	-	-
	TOTAL PUBLIC SAFETY	202,691	199,550	212,752	214,223	214,223
A5010.1	Highway Superinten-Per Svs	29,828	30,425	31,340	31,340	31,340
A5010.11	Highway Admin-Per Svs(Clk)	1,502	2,000	3,000	3,000	3,000
A5010.4	Highway Admin-Contr	185	1,100	500	500	500
	Total A5010.0	31,515	33,525	34,840	34,840	34,840
A5132.2	Garage- EQ/CO	-	500	-	-	-
A5132.4	Garage-Contr	7,391	9,000	9,000	9,000	9,000
	Garage-Grants	-	-	-	-	-
	Total A5132.0	7,391	9,500	9,000	9,000	9,000
A5410.2	Sidewalks	-	-	-	-	-
A5989.4	Other Transport-Bus Route Study	-	-	-	-	-
	TOTAL TRANSPORTATION	38,906	43,025	43,840	43,840	43,840
A6410.4	Publicity-Contr	-	-	-	-	-
A7020.1	Recreation Admin-P/S Summer Prog	39,138	40,000	41,200	41,200	41,200
A7020.11	Recreation Admin-P/S Winter Prog	-	-	-	-	-
A7020.2	Recreation-EQ/CO	-	500	-	-	-
A7020.4	Recreation Admin-C/E Summer Prog	5,836	2,000	2,000	2,000	2,000
A7020.41	Recreation Admin-C/E Winter Prog	-	-	-	-	-
	Total A7020.0	44,974	42,500	43,200	43,200	43,200
A7110.1	Parks-Per Svs	1,500	1,500	1,500	1,500	1,500
A7110.2	Parks-EQ/CO	-	-	7,000	7,000	7,000
A7110.4	Parks-Contr	11,796	5,000	4,500	4,500	4,500
	Parks-Federal CDBG Grant	-	-	-	-	-
	Total A7110.0	13,296	6,500	13,000	13,000	13,000

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2017

SCHEDULE A

Account Codes	Account Title	2015 Actual Bud 12/31/15	2016 Adopted Budget	2017		
				Tentative 09/30/16	Preliminary 10/28/16	Adopted 11/09/16
A7180.1	Pool-Per Svs	16,559	16,528	17,000	17,000	17,000
A7180.2	Pool-EQ/CO	-	1,000	1,000	1,000	1,000
A7180.4	Pool-Contr	9,305	8,000	5,500	5,500	5,500
	Pool-Grants		-	-	-	-
	Total A7180.4	25,864	25,528	23,500	23,500	23,500
A7270.4	Band Concerts-Contr Expend	1,705	2,000	2,000	2,000	2,000
A7310.1	Youth Programs-Per Svs	-	-	-	-	-
A7310.4	Youth Programs-Contr	-	-	-	-	-
	Total A7310.0	-	-	-	-	-
A7410.4	Library-Contr Expend	-	-	500	500	500
A7510.4	Historian-Contr	-	-	-	-	-
A7520.4	Historical Property-Contr	-	-	-	-	-
A7550.4	Celebrations-Contr	2,958	3,500	3,500	3,500	3,500
A7550.41	Celebrations-Contr (SummerFest)	10,715	15,000	15,000	15,000	15,000
	Total A7550.0	13,673	18,500	18,500	18,500	18,500
A7620.4	Adult Recreation-Contr	12,000	12,000	12,000	12,000	12,000
TOTAL CULTURE & RECREATION		111,512	107,028	112,700	112,700	112,700
A8189.4	Other Sanitation (Waste/Tires Etc)	2,241	2,200	3,000	3,000	3,000
A8760.1	Emergency Disaster - Per Svs	-	-	-	-	-
A8760.4	Emergency Disaster - Contr	-	-	-	-	-
A8989.4	Otr Home/Comm-Masterplan	-	-	1,400	1,400	1,400
TOTAL HOME & COMMUNITY SERVICES		2,241	2,200	4,400	4,400	4,400
A9010.8	NYS Retire(ERS)-Contr	36,928	31,000	33,000	33,000	33,000
A9089.8	Longevity Benefit	2,400		600	600	600
A9015.8	Police & Fire Retire(PFRS)-Contr	17,047	21,000	22,000	22,000	22,000
A9030.8	Social Security	42,863	45,000	47,000	48,000	48,000
A9040.8	Workmens Compensation	9,951	10,000	13,000	13,000	13,000
A9050.8	Unemployment Insurance	3,563	4,000	4,000	4,000	4,000
A9055.8	Disability Insurance	1,111	900	900	900	900
A9060.8	Hosp & Medical Ins.	13,044	10,000	11,000	11,000	11,000
TOTAL EMPLOYEE BENEFITS		126,907	121,900	131,500	132,500	132,500
A9730.6	BAN-Principal(Town Hall)	90,000	30,000	-	-	-
A9730.7	BAN-Interest(Town Hall)	1,675	600	-	-	-
	Total A9730.0	91,675	30,600	-	-	-

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SCHEDULE A

Account Codes	Account Title	2015 Actual Bud 12/31/15	2016 Adopted Budget	2017		
				Tentative 09/30/16	Preliminary 10/28/16	Adopted 11/09/16
A9785.61	BAN-Principal(Town Hall Pkng Lot)	-	13,000	13,000	13,000	13,000
A9785.71	BAN-Interest(Town Hall Pkng Lot)	-	1,300	1,040	1,040	1,040
	Total A9720.0	-	14,300	14,040	14,040	14,040
A9785.6	Installment Purchase Debt-Prin	7,533	15,070	12,782	12,782	18,782
A9785.7	Installment Purchase Debt-Int	-	3,334	2,637	2,637	4,137
	Total A9730.0	7,533	18,404	15,419	15,419	22,919
TOTAL DEBT SERVICE		99,208	63,304	29,459	29,459	36,959
A9901.9	Transfer to Other Funds	-	70,000	-	-	-
A9950.9	Transfer to Capital Projects	-	7,245	-	-	-
A960	TOTAL APPROPRIATIONS	1,085,574	1,146,106	1,111,357	1,114,560	1,114,560

GENERAL FUND TOWNWIDE ESTIMATED REVENUES

A1001	Real Property Taxes	450,052	438,640	439,180	449,533	445,820
A1001A	Real Prop Taxes Refunds & Adjust	-	-	-	-	-
A1001B	Omitted Taxes	-	-	-	-	-
A1001C	Budgetary Provisions for Otr Uses	-	-	-	-	-
	Total A1001.0	450,052	438,640	439,180	449,533	445,820
A1090	Int. & Penalties RE Taxes	4,071	4,000	4,500	4,500	4,500
A1120	Sales Taxes	96,274	134,000	75,000	75,000	75,000
A1170	Franchises	-	-	-	-	-
A1255	Tn Clerk Fees	1,192	750	800	800	800
A1520	Police Fees	26	50	30	30	30
A1550	Public Pound Charges	215	500	200	200	200
A2001	Park & Recreation Fees	13,435	14,000	14,000	14,000	14,000
A2025	Recreational Facility-Pool Fees	1,338	1,350	1,350	1,350	1,350
A2089	Otr Cult/Recreat-Arts Council	500	500	2,000	2,000	2,000
A2089A	Brant SummerFest	9,262	15,000	15,000	15,000	15,000
A2189	Otr Home/Comm-Masterplan	-	-	-	-	-
A2215	Election Service Charges	200	200	200	200	200
A2401	Interest & Earnings(Savings)	297	400	300	300	300
A2401B	Interest & Earnings(Reserves)	12	6	30	30	30

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2017

SCHEDULE A

Account Codes	Account Title	2015 Actual Bud 12/31/15	2016 Adopted Budget	2017		
				Tentative 09/30/16	Preliminary 10/28/16	Adopted 11/09/16
A2410	Rental of Real Property	5,255	4,000	4,000	4,000	4,000
A2414	Rental of Equipment	-	-	-	-	-
A2530	Games of Chance	-	-	10	10	10
A2540	Bingo Licenses	438	500	500	500	500
A2544	Dog Licenses	1,323	1,500	1,200	1,200	1,200
A2590	Other Permits	-	-	-	-	-
A2610	Fines,Fees & Forfeited Bail	331,606	335,000	375,000	360,000	360,000
A2610A	Erie Cty Steno Reimbursement	-	400	-	-	-
A2610B	Court Drivers School Program	2,440	2,500	4,800	4,800	4,800
A2611	Fines & Penalties, Dog Cases	-	-	-	-	-
A2615	STOP DWI Fines-Muni Court	220	300	300	300	300
A2615A	STOP DWI Fines-Police PLP	531	2,500	2,500	2,500	2,500
A2615B	STOP DWI Fines-Police Contract	1,295	800	800	800	800
A2650	Sale of Scrap & Excess Materials	-	500	300	300	300
A2651	Sale of Refuse for Recycling	-	600	600	600	600
A2660	Sale of Real Property	-	-	-	-	-
A2665	Sale of Equipment	-	10,000	-	-	-
A2680	Insurance Recoveries	-	-	-	-	-
A2701	Refunds Prior Years Expend	307	50	100	50	50
A2705	Gifts & Donations	100	100	100	100	100
A2706	Grants from Local Governments	-	-	-	-	-
A2770	Gas Royal,Pop & Misc Rev	672	700	700	600	600
A3001	St Aid-Revenue Sharing	13,117	13,000	13,000	13,000	13,000
A3005	St Aid-Mortgage	19,067	18,000	20,000	20,000	20,000
A3021	St Aid-Court Facilities	4,770	8,000	34,000	34,000	34,000
A3040	ST Aid-STAR Program	-	-	-	-	-
A3060	St Aid-Records Mgmt	19,070	-	27,957	27,957	27,957
A3389	St Aid-(BUNY Grant}	3,230	1,900	1,900	1,900	1,900
A3389A	St Aid-(STEP Grant)	-	1,500	-	-	-
A3389A	St Aid-NYS Div Criminal Justice	-	-	-	-	-
A3902	State Aid-Planning Studies	-	-	-	-	-
A3960	State Emergency Disaster Assist	3,084	9,000	-	-	-
A4910	Fed Aid-CDBG	-	21,735	20,000	28,000	28,000
A4320	Fed Aid-Crime Control	358	-	1,000	1,000	1,000
A4960	Fed Emergency Disaster Assist	9,358	-	-	-	-
A5031	Interfund Transfers	-	-	-	-	-

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2017

SCHEDULE A

Account Codes	Account Title	2015	2016	2017		
		Actual Bud 12/31/15	Adopted Budget	Tentative 09/30/16	Preliminary 10/28/16	Adopted 11/09/16
A510	TOTAL TAXES & EST REVENUES	993,115	1,041,981	1,061,357	1,064,560	1,060,847
A962	* Budgetary Provisions for Otr Uses	-	-	-	-	-
A511	Appropriated Reserves	-	-	-	-	-
A599	Appropriated Fund Balance (Inc) Dec	92,459	104,125	50,000	50,000	53,713
	Total Revenue & Approp Fund Balance	1,085,574	1,146,106	1,111,357	1,114,560	1,114,560

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2017

SCHEDULE B

Account Codes	Account Title	2015 Actual 12/31/14	2016 Adopted Budget	2017 Budget		
				Tentative 09/30/16	Preliminary 10/28/16	Adopted 11/09/16
GENERAL FUND PART TOWN APPROPRIATIONS						
B1964.4	Refunds of RE Taxes	-	-	-	-	-
B1460.4	Records Management	-	-	-	-	-
B1990.4	Contingent Account	-	-	-	-	-
B4020.4	Registrar of Vital Stat-Contr	-	-	-	-	-
B4989.4	Control of Hazardous Materials	1,939	1,500	1,800	1,800	1,800
B4540.4	Ambulance(Farnham Rescue)	43,454	44,323	45,210	44,323	44,323
B4540.41	Ambulance(N. Collins Emerg)	-	-	-	-	-
	Total B4540.0	45,393	44,323	45,210	46,123	46,123
B5010.4	Hwy Drug & Alcohol Testing	165	250	150	150	150
B6989.4	Social Svcs Admin-Contr(Community Concern	5,000	1,000	2,000	2,000	2,000
B6989.41	Meals on Wheels-Contr Expend	-	1,000	1,000	1,000	1,000
	Total B6989.0	5,000	2,000	3,000	3,000	3,000
B8010.1	Zoning-Per Svcs	7,483	7,800	8,034	8,034	8,034
B8010.2	Zoning-Equip-Cap Out	-	-	-	-	-
B8010.4	Zoning-Contr	739	350	875	900	900
	Total B8010.0	8,222	8,150	8,909	8,934	8,934
B8011.1	Board of Appeals-Per Svcs	59	200	500	500	500
B8011.4	Board of Appeals-Contr	194	200	100	200	200
	Total B8011.0	253	400	600	700	700
B8020.1	Planning Board-Per Svcs	263	700	1,000	1,000	1,000
B8020.4	Planning Board-Contr	2,301	1,000	1,200	1,200	1,200
	Total B8020.0	2,564	1,700	2,200	2,200	2,200
B8160.4	Refuse & Garbage-Contr	91,893	112,000	94,800	94,800	94,800
B9010.8	State Retirement(ERS)	-	-	-	-	-
B9030.8	Social Security	597	700	750	750	750
B9040.8	Workmens Comp. Ins.	-	25	26	26	26
B9901.9	Tfr to Otr Funds(Highway Part Town)	-	-	-	-	-
B960	TOTAL APPROPRIATIONS	156,026	171,048	157,445	158,483	158,483

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2017

SCHEDULE B

Account Codes	Account Title	2015 Actual 12/31/14	2016 Adopted Budget	2017 Budget		
				Tentative 09/30/16	Preliminary 10/28/16	Adopted 11/09/16
GENERAL FUND PART TOWN ESTIMATED REVENUES						
B1001	Real Property Taxes	-	-	-	125	-
B1001A	Real Prop Taxes Refunds & Adjust		-	-	-	-
B1120	Sales Tax	119,181	147,500	143,000	143,000	143,000
B1170	Franchises	10,070	4,500	8,500	8,500	8,500
B1603	Vital Statistics Fees	-	-	-	-	-
B2110	Zoning Fees (Variance)	-	-	-	-	-
B2115	Planing Board Fees (Sp Use)	175	100	400	400	400
B2189	Refuse Rebates	-	-	-	-	-
B2390	Recycling Permits	-	-	-	-	-
B2401	Interest & Earnings	36	146	45	45	45
B2501	Bus & Occupation Licenses	-	-	-	-	-
B2545	Other Licenses	-	100	-	-	-
B2555	Bldng & Alteration Permits	745	1,000	650	650	650
B2590	Advertising/Sign Permits		-	-	-	-
B2655	Minor Sales		-	-	-	-
B2701	Refunds Prior Yrs Expend			-		
B2770	Otr Unclassified Revenues			-		
B3001	St Aid-Revenue Sharing			-		
B3060	St Aid-Records Mgmt			-		
B3389	St Aid-Otr Public Safety			-		
B510	TOTAL TAXES & EST REVENUES	130,207	153,346	152,595	152,720	152,595
B599	Appropriated Fund Balance (Inc) Dec	25,819	17,702	4,850	5,763	5,888
Total Revenue & Approp Fund Balance		156,026	171,048	157,445	158,483	158,483

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2017

SCHEDULE B

Account Codes	Account Title	2015 Actual 12/31/14	2016 Adopted Budget	2017 Budget		
				Tentative 09/30/16	Preliminary 10/28/16	Adopted 11/09/16
HIGHWAY TOWNWIDE APPROPRIATIONS						
DA1964.4	Refunds of RE Taxes	-	-	-	-	-
DA5120.1	Bridges-Per Svs	-	-	-	-	-
DA5120.2	Bridges-EQ & CO	-	-	-	-	-
DA5120.4	Bridges-Contr	1,620	-	-	-	-
	Total DA5120.0	1,620	-	-	-	-
DA5130.2	Machinery-EQ & CO	-	-	-	-	-
DA5130.4	Machinery-Contr	21,386	15,000	20,000	20,000	20,000
	Total DA5130.0	21,386	15,000	20,000	20,000	20,000
DA5140.1	Misc Brush&Weeds-Per Svs	249	3,000	1,000	2,000	2,000
DA5140.4	Misc Brush&Weeds-Contr	77	-	175	175	175
	Total DA5140.0	326	3,000	1,175	2,175	2,175
DA5142.1	Snow Removal-Per Svs	54,911	72,000	65,000	66,000	66,000
DA5142.4	Snow Removal-Contr	42,567	47,000	50,000	50,000	50,000
	Total DA5142.0	97,478	119,000	115,000	116,000	116,000
DA5148.1	Svs for Otr Govts-Per Svs	-	-	-	-	-
DA8760.1	Emergency Disaster Work-Per Svs	-	-	-	-	-
DA8760.4	Emergency Disaster Work-Contr	-	-	-	-	-
DA9010.8	State Retirement	11,910	10,000	6,200	6,200	6,200
DA9030.8	Social Security	4,220	6,000	5,100	5,250	5,250
DA9040.8	Workmens Compensation	8,472	8,500	8,400	8,400	8,400
DA9055.8	Disability Insurance	104	75	80	80	80
DA9089.8	Longevity Benefit	600	-	-	-	-
DA9060.8	Hosp & Medical Ins.	13,830	21,000	19,000	19,000	19,000
DA9730.6	BAN-Principal (Truck)	20,000	-	-	-	-
DA9730.7	BAN-Interest	279	-	-	-	-
	Total DA9730.0	20,279	-	-	-	-
DA9785.6	Install Purchase Debt-Prin	-	-	7,500	-	-
DA9785.7	Install Purchase Debt-Int	-	-	1,700	-	-
	Total DA9785.0	-	-	9,200	-	-
DA9950.9	* Transfer to Capital Projects	-	-	-	-	-
DA960	TOTAL APPROPRIATIONS	180,225	182,575	184,155	177,105	177,105

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2017

SCHEDULE B

Account Codes	Account Title	2015 Actual 12/31/14	2016 Adopted Budget	2017 Budget		
				Tentative 09/30/16	Preliminary 10/28/16	Adopted 11/09/16

HIGHWAY TOWNWIDE ESTIMATED REVENUES

DA1001	Real Property Taxes	34,072	31,750	31,515	24,965	24,965
DA1001A	Real Prop Taxes Refunds & Adjust	-	-	-	-	-
DA1001B	* Real Property Taxes for Reserves	-	-	-	-	-
	Total DA1001.0	34,072	31,750	31,515	24,965	24,965
DA1120	Sales Tax	-	20,000	23,000	23,000	23,000
DA2300	Services to Other Govt's	55,401	114,125	118,000	118,000	118,000
DA2302	Serv Snow removal Othr Govt's	7,918	-	-	-	-
DA2401	Interest & Earnings	35	200	40	40	40
DA2401B	Int & Earn-Hwy Cap Res	-	-	-	-	-
DA2416	Rental of Equipment	-	-	-	-	-
DA2650	Sales of Scrap & Materials	-	500	100	100	100
DA2665	Sale of Equipment	-	-	-	-	-
DA2680	Insurance Recoveries	2,208	-	-	-	-
DA2701	Refunds of Prior Yrs Expend.	1,715	1,000	1,500	1,000	1,000
DA2770	Misc Revenues	-	-	-	-	-
DA39/4960	Emergency Disaster Assistance	42,950	15,000	-	-	-
DA5031	Inter fund Transfers	-	-	-	-	-
DA3389	Grants	-	-	-	-	-
DA510	TOTAL TAXES & EST REVENUES	144,299	182,575	174,155	167,105	167,105
DA962	* Budgetary Provisions for Otr Uses	-	-	-	-	-
DA511	Appropriated Reserves	-	-	-	-	-
DA599	Appropriated Fund Balance (Inc) Dec	35,926	-	10,000	10,000	10,000
	Total Revenue & Approp Fund Balance	180,225	182,575	184,155	177,105	177,105

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2017

SCHEDULE B

Account Codes	Account Title	2015 Actual 12/31/14	2016 Adopted Budget	2017 Budget		
				Tentative 09/30/16	Preliminary 10/28/16	Adopted 11/09/16

HIGHWAY PART TOWN APPROPRIATIONS

		-	-	-	-	-
DB5110.1	General Repairs-Per Svs	49,614	40,000	40,000	40,000	40,000
DB5110.4	General Repairs-Contr	91,630	55,000	58,000	58,000	58,000
	Total DB5110.0	141,244	95,000	98,000	98,000	98,000
DB5112.1	Permanent Improv-Per Svs	-	-	2,700	2,700	2,700
DB5112.4	Permanent Improv-Contr	2,345	-	-	-	-
	Total DB5112.0	2,345	-	2,700	2,700	2,700
DB9010.8	State Retirement	7,740	6,500	3,800	3,800	3,800
DB9030.8	Social Security	3,795	3,500	3,200	3,200	3,200
DB9040.8	Workmens Compensation	14,341	14,500	14,500	14,500	14,500
DB9055.8	Disability Insurance	-	50	-	-	-
DB9060.8	Hosp & Medical Ins.	12,328	12,000	11,840	11,840	11,840
DB9901.9	Interfund Transfers	-	-	-	-	-
DB960	TOTAL APPROPRIATIONS	181,793	131,550	134,040	134,040	134,040

HIGHWAY PART TOWN ESTIMATED REVENUES

DB1001	Real Property Taxes	-	-	-	-	-
DB1001A	Real Prop Taxes Refunds & Adjust	-	-	-	-	-
DB1120	Sales Tax	116,525	41,500	103,000	103,000	103,000
DB2401	Interest & Earnings	40	50	40	40	40
DB2680	Insurance Recoveries	-	-	-	-	-
DB2701	Refunds of Prior Yr Expend	-	-	-	-	-
DB2770	Misc Revenue	-	-	-	-	-
DB3501	Consolidated Highway Aid	50,455	25,000	31,000	31,000	31,000
DB5031	Interfund Transfers	-	-	-	-	-
DB3960	St Emergency Disaster Assist	9,924	-	-	-	-
DB4960	Fed Emergency Disaster Assist	18,433	-	-	-	-
DB510	TOTAL TAXES & EST REVENUES	195,377	66,550	134,040	134,040	134,040
DB599	Appropriated Fund Balance (Inc) Dec	(13,584)	65,000	-	-	-
	Total Revenue & Approp Fund Balance	181,793	131,550	134,040	134,040	134,040

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2017

SCHEDULE C

Account Codes	Account Title	2015 Actual 12/31/14	2016 Adopted Budget	2017 Budget		
				Tentative 09/30/16	Preliminary 10/28/16	Adopted 11/09/16

FIRE PROTECTION FUND APPROPRIATIONS

SF1964.4	Refunds of Real Prop Taxes	-	-	-	-	-
SF1710.1	Administration-Pers Serv	-	-	-	-	-
SF3410.4	Fire Protection(Brant)-Contr	124,593	127,085	127,085	127,085	127,085
SF3410.41	Fire Prot.(Vlg of Farnham)-Contr	110,823	113,039	113,039	113,039	113,039
SF3410.42	Fire Prot.(Vlg of No. Collins)	11,082	11,304	11,304	11,304	11,304
	Total 3410.0	246,498	251,428	251,428	251,428	251,428
SF9030.8	Social Security	-	-	-	-	-
SF9040.8	Workmens Comp Ins.	-	-	-	-	-
SF9901.9	Transfer to Otr Funds	-	-	1,000	900	900
SF960	TOTAL APPROPRIATIONS	246,498	251,428	252,428	252,328	252,328

FIRE PROTECTION FUND ESTIMATED REVENUES

SF1001	Real Property Taxes	246,048	251,228	252,228	252,128	252,128
SF1001A	Real Prop Taxes Refunds & Adjust	-	-	-	-	-
SF2401	Interest & Earnings	181	200	200	200	200
SF2701	Refunds of Prior Yr Expend	-	-	-	-	-
SF510	TOTAL TAXES & EXT REVENUES	246,229	251,428	252,428	252,328	252,328
SF599	Appropriated Fund Balance (Inc) Dec	269	-	-	-	-
	Total Revenue & Approp Fund Balance	246,498	251,428	252,428	252,328	252,328

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2017

SCHEDULE C

Account Codes	Account Title	2015 Actual 12/31/14	2016 Adopted Budget	2017 Budget		
				Tentative 09/30/16	Preliminary 10/28/16	Adopted 11/09/16

STREET LIGHTING DISTRICT FUND EXPENDITURES

SL1964.4	Refunds of Real Property Taxes	-	-	-	-	-
SL5182.1	Street Lighting-Pers Serv	-	-	-	-	-
SL5182.4	Street Lighting-Contr	30,390	31,000	28,000	28,000	28,000
	Total SL5182.0	30,390	31,000	28,000	28,000	28,000
SL9030.8	Social Security	-	-	-	-	-
SL9040.8	Workmans Compensation	-	-	-	-	-
SL960	TOTAL APPROPRIATIONS	30,390	31,000	28,000	28,000	28,000

STREET LIGHTING DISTRICT FUND ESTIMATED REVENUES

SL1001	Real Property Taxes	29,460	30,980	27,980	27,980	27,980
SL1001A	Real Prop Taxes Refunds & Adjust	-	-	-	-	-
SL2401	Interest & Earnings	16	20	20	20	20
SL2701	Refunds of Prior Yr Expenditures	-	-	-	-	-
SL510	TOTAL TAXES & EXT REVENUES	29,476	31,000	28,000	28,000	28,000
SL599	Appropriated Fund Balance (Inc) Dec	914	-	-	-	-
	Total Revenue & Approp Fund Balance	30,390	31,000	28,000	28,000	28,000

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2017

SCHEDULE C

Account Codes	Account Title	2015 Actual 12/31/14	2016 Adopted Budget	2017 Budget		
				Tentative 09/30/16	Preliminary 10/28/16	Adopted 11/09/16

BRANT-FARNHAM SEWER DISTRICT #2 APPROPRIATIONS

SS2-1964.4	Refunds of Real Prop. Taxes	-	-	-	-	-
SS2-8110.1	Sewer Admin-Per Svs	-	-	-	-	-
SS2-8110.4	Sewer Admin-Contr	-	100	-	-	-
	Total SM8110.4	-	100	-	-	-
SS2-8120.4	Sanitary Sewers-Cty Contract	-	-	-	-	-
SS2-8120.4	Sanitary Sewers-Contr	-	-	-	-	-
	Total SM120.0	-	-	-	-	-
SS2-9030.8	Social Security	-	-	-	-	-
SS2-9710.6	Serial Bonds-Principal	10,000	10,000	10,000	10,000	10,000
SS2-9710.7	Serial Bonds-Interest	3,000	2,500	2,000	2,000	2,000
	Total SM9710.0	13,000	12,500	12,000	12,000	12,000
SS2-9730.6	BAN- Principal	-	-	-	-	-
SS2-9730.7	BAN-Interest	-	-	-	-	-
	Total SM9730.0	-	-	-	-	-
SS2-9901.9	Transfer to Otr Funds	-	-	-	-	-
SM960	TOTAL APPROPRIATIONS	13,000	12,600	12,000	12,000	12,000

'BRANT-FARNHAM SEWER DISTRICT #2 ESTIMATED REVENUES

SS2-1001	Real Property Taxes	-	-	-	-	-
SS2-2392	Debt Service-Erie Cty Sewer Auth	13,000	12,500	12,000	12,000	12,000
SS2-2401	Interest & earnings	2	6	-	-	-
SS2-2701	Refunds of Prior Yrs Expend	-	-	-	-	-
SM510	TOTAL TAXES & EXT REVENUES	13,002	12,506	12,000	12,000	12,000
SS599	Appropriated Fund Balance (Inc) Dec	(2)	94	-	-	-
	Total Revenue & Approp Fund Balance	13,000	12,600	12,000	12,000	12,000

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2017

SCHEDULE C

Account Codes	Account Title	2015 Actual 12/31/14	2016 Adopted Budget	2017 Budget		
				Tentative 09/30/16	Preliminary 10/28/16	Adopted 11/09/16

BRANT WATER DISTRICT #1 APPROPRIATIONS

SW1320.4	Audit/Independ Acctng-Contr	-	-	-	-	-
SW1440.4	Engineer-Contr Expend	-	-	-	-	-
SW1964.4	Refunds of Real Prop Taxes	-	-	-	-	-
SW8310.1	Water Admin-Per Svs	-	-	-	-	-
SW8310.2	Water Admin-EQ & C/O	-	-	-	-	-
SW8310.4	Water Admin-Contr	-	125	40	40	40
	Total SW8310.0		125	40	40	40
SW8320.4	Source-Supply,Power&Pump	-	-	-	-	-
SW8340.4	Water Transmission & Distribution	-	4,000	6,000	6,000	6,000
SW9030.8	Social Security	-	-	-	-	-
SW9040.8	Workmens Comp	-	-	-	-	-
SW9710.6	Serial Bonds-Prin	10,000	10,000	10,000	10,000	10,000
SW9710.7	Serial Bonds-Interest	11,565	11,200	10,665	10,665	10,665
	Total SW9710.0	21,565	21,200	20,665	20,665	20,665
SW9730.6	BAN-Prin	-	-	-	-	-
SW9730.7	BAN-Interest	-	-	-	-	-
	Total SW9730.0	-	-	-	-	-
SW960	TOTAL APPROPRIATIONS	21,565	25,325	26,705	26,705	26,705

BRANT WATER DISTRICT #1 ESTIMATED REVENUES

SW1001	Real Property Taxes	23,970	25,115	26,495	26,495	26,495
SW1001A	Real Prop Taxes Refunds & Adjust	-	-	-	-	-
SW2140	Meter Water Sales	-	-	-	-	-
SW2144	Water Service Charges	-	200	200	200	200
SW2148	Int & Penalties on Water Rents	-	-	-	-	-
SW2401	Interest & Earnings	7	10	10	10	10
SW2701	Refunds of Prior Year Expend	-	-	-	-	-
SW5050	Inter Fund Transfer-Debt Serv	-	-	-	-	-
SW510	TOTAL TAXES & EXT REVENUES	23,977	25,325	26,705	26,705	26,705
SW511	Appropriated Reserves	-	-	-	-	-
SW599	Appropriated Fund Balance (Inc) Dec	(894)	-	-	-	-
	Total Revenue & Approp Fund Balance	23,083	25,325	26,705	26,705	26,705

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2017

SCHEDULE C

SF

Account Codes	Account Title	2015 Actual 12/31/14	2016 Adopted Budget	2017 Budget		
				Tentative 09/30/16	Preliminary 10/28/16	Adopted 11/09/16

BRANT WATER DISTRICT #1 APPROPRIATIONS

SW1320.4	Audit/Independ Acctng-Contr	-	-	-	-	-
SW1440.4	Engineer-Contr Expend	-	-	-	-	-
SW1964.4	Refunds of Real Prop Taxes	-	-	-	-	-
SW8310.1	Water Admin-Per Svs	-	-	-	-	-
SW8310.2	Water Admin-EQ & C/O	-	-	-	-	-
SW8310.4	Water Admin-Contr	-	125	40	40	40
	Total SW8310.0	-	125	40	40	40
SW8320.4	Source-Supply,Power&Pump	-	-	-	-	-
SW8340.4	Water Transmission & Distribution	-	4,000	6,000	6,000	6,000
SW9030.8	Social Security	-	-	-	-	-
SW9040.8	Workmens Comp	-	-	-	-	-
SW9710.6	Serial Bonds-Prin	10,000	10,000	10,000	10,000	10,000
SW9710.7	Serial Bonds-Interest	11,565	11,200	10,665	10,665	10,665
	Total SW9710.0	21,565	21,200	20,665	20,665	20,665
SW9730.6	BAN-Prin	-	-	-	-	-
SW9730.7	BAN-Interest	-	-	-	-	-
	Total SW9730.0	-	-	-	-	-
SW960	TOTAL APPROPRIATIONS	21,565	25,325	26,705	26,705	26,705

BRANT WATER DISTRICT #1 ESTIMATED REVENUES

SW1001	Real Property Taxes	23,970	25,115	26,495	26,495	26,495
SW1001A	Real Prop Taxes Refunds & Adjust	-	-	-	-	-
SW2140	Meter Water Sales	-	-	-	-	-
SW2144	Water Service Charges	-	200	200	200	200
SW2148	Int & Penalties on Water Rents	-	-	-	-	-
SW2401	Interest & Earnings	7	10	10	10	10
SW2701	Refunds of Prior Year Expend	-	-	-	-	-
SW5050	Inter Fund Transfer-Debt Serv	-	-	-	-	-
SW510	TOTAL TAXES & EXT REVENUES	23,977	25,325	26,705	26,705	26,705
SW511	Appropriated Reserves	-	-	-	-	-
SW599	Appropriated Fund Balance (Inc) Dec	(894)	-	-	-	-
	Total Revenue & Approp Fund Balance	23,083	25,325	26,705	26,705	26,705

CORRECTED

11/21/16

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2017

SCHEDULE C

Account Codes	Account Title	2015 Actual 12/31/14	2016 Adopted Budget	2017 Budget		
				Tentative 09/30/16	Preliminary 10/28/16	Adopted 11/09/16

SPECIAL GRANT FUND APPROPRIATIONS

CD1620.2	New Town Hall-Eqip & Cap Out	\$ 1,502				
CD1625.2	Recreation Building-Pers Svs	-	-	-	-	-
CD1625.2	Recreation Building-Cap Outlay	8,081	-	-	-	-
	Total CD1625.0	8,081	-	-	-	-
CD5410.1	Sidewalks-Pers Serv	-	-	-	-	-
CD5410.2	Sidewalks-Equip & Cap Out	-	-	-	-	-
	Total CD5410.0	-	-	-	-	-
CD7180.2	Pool-Equip & Cap Out	3,655	-	-	-	-
CD960	TOTAL APPROPRIATIONS	\$ 13,238	-	-	-	-

SPECIAL GRANT FUND - REVENUES

CD2401	Interest & Earnings-Savings	-	-	-	-	-
CD2705	Gifts & Donations	-	-	-	-	-
CD4910	Federal Aid-Community Dev Act	9,929	-	-	-	-
CD5031	Interfund Transfers	3,309	-	-	-	-
CD510	TOTAL ESTIMATED REVENUES	13,238	-	-	-	-

CAPITAL PROJECTS FUND - APPROPRIATIONS

H1620.2	Buildings(New Town Hall) EQ & C/O)	-	-	-	-	-
H1620.21	New Town Hall Parking Lot	-	-	-	-	-
H1620.22	New Town Hall Equip	-	-	-	-	-
	Total H1620.0	-	-	-	-	-
H3120.2	Police-Equip (1 Police Car)	-	-	-	-	-
H5130.2	* Highway Townwide-Equip	-	-	36,000	-	-
H7110.2	Town Park Equip & Cap Out	-	-	17,000	17,000	17,000
H960	TOTAL APPROPRIATIONS	-	-	53,000	17,000	17,000

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2017

SCHEDULE C

Account Codes	Account Title	2015 Actual 12/31/14	2016 Adopted Budget	2017 Budget		
				Tentative 09/30/16	Preliminary 10/28/16	Adopted 11/09/16

CAPITAL PROJECTS FUND - REVENUES

H2401	Interest & Earnings	8		-		
H3021	St Aid-Court Facilities	-				
H3897	St Aid-NYS Office of Parks			-		
H5710	Serial Bonds/BAN	-	-	17,000	-	-
H5031	Interfund Transfers	-	-	-	-	-
H5731	BAN's Redeemed from Appropriations	110,000		-		
H5785	Installment Purchase Debt	-	10,000	36,000	17,000	17,000
H510	TOTAL ESTIMATED REVENUES	110,008	10,000	53,000	17,000	17,000

CL

TOWN OF BRANT TAX RATES PER THOUSAND FOR BUDGET YEAR 2017

2017 Adopted Budget 11/09/16

Fund Name	Code	Taxable Assessed Valuation			Property Taxes per Budget				Tax Rate Per \$1,000 of Taxable Valuation				
		2015	2016	Inc(Dec)	Adopted 2015	Adopted 2016	Adopted 2017	Dollar Inc(Dec)	Adopted 2015	Adopted 2016	Adopted 2017	Dollar Inc(Dec)	Percent Inc(Dec)
General-Townwide	A	121,771,171	122,426,213	655,042	449,699	438,640	445,820	7,180	3.6854	3.602166	3.641540	0.039374	1.09%
General-Part Town	B	109,931,067	110,665,151	734,084	-	-	-	-	-	-	-	-	#DIV/0!
Highway-Townwide	DA	121,771,171	122,426,213	655,042	34,072	31,750	24,965	(6,785)	0.2792	0.260735	0.203919	(0.056816)	-21.79%
Highway-Part Town	DB	109,931,067	110,665,151	734,084	-	-	-	-	-	-	-	-	#DIV/0!
Fire Protection	SF	119,052,002	119,666,085	614,083	246,048	251,228	252,128	900	2.0657	2.110238	2.106929	(0.003308)	-0.16%
Street Lighting	SL	109,931,067	110,665,151	734,084	29,460	30,980	27,980	(3,000)	0.2675	0.281813	0.252835	(0.028978)	-10.28%
Water Dist #1 - Cap	SW	27,645,234	27,656,377	11,143	21,565	21,200	20,665	(535)	0.7801	0.766859	0.747206	(0.019654)	-2.56%
Water Dist #1 - Maint	SW	27,623,334	27,634,477	11,143	2,405	3,915	5,830	1,915	0.0871	0.141728	0.210968	0.069240	0.00%
Total Budget		747,656,113	751,804,818	4,148,705	783,249	777,713	777,388	(325)	7.1651	7.163539	7.163397	(0.000141)	0.00%
													-0.042%

The Taxable Assessed Valuations used to calculate the Tax Rates in this schedule were provided by the Assessor's Office.

CORRECTED
11/21/16

TOWN OF BRANT TAX RATES PER THOUSAND FOR BUDGET YEAR 2017

11/9/2016

2017 ADOPTED Budget

Fund Name	Code	Taxable Assessed Valuation			Property Taxes per Budget				Tax Rate Per \$1,000 of Taxable Valuation				
		2015	2016	Inc(Dec)	Adopted 2015	Adopted 2016	Tentative 2017	Dollar Inc(Dec)	Adopted 2015	Adopted 2016	Tentative 2017	Dollar Inc(Dec)	Percent Inc(Dec)
General-Townwide	A	121,771,171	122,426,213	655,042	449,699	438,640	445,820	\$ 7,180	3.685422	3.602166	3.6415	0.0394	1.09%
General-Part Town	B	109,931,067	110,665,151	734,084	-	-	-	-	-	-	-	-	#DIV/0!
Highway-Townwide	DA	121,771,171	122,426,213	655,042	34,072	31,750	24,965	(6,785)	0.279231	0.260735	0.2039	(0.0568)	-21.79%
Highway-Part Town	DB	109,931,067	110,665,151	734,084	-	-	-	-	-	-	-	-	#DIV/0!
Fire Protection	SF	119,052,002	119,666,085	614,083	246,048	251,228	252,128	900	2.065664	2.110238	2.1069	(0.0033)	-0.16%
Street Lighting	SL	109,931,067	110,665,151	734,084	29,460	30,980	27,980	(3,000)	0.267540	0.281813	0.2528	(0.0290)	-10.28%
* Water Dist #1-Cap	SW	27,645,234	27,671,977	26,743	21,565	21,200	20,665	(535)	0.780123	0.766859	0.7468	(0.0201)	-2.62%
* Water Dist #1-Maint	SW	27,623,334	27,650,077	26,743	2,405	3,915	5,830	1,915	0.087071	0.141728	0.2108	0.0691	48.77%
Total Budget		747,656,113	751,836,018	4,179,905	783,249	777,713	777,388	\$ (325)	7.165051	7.163539	7.1629	(0.0007)	-0.01%
								-0.042%	6.297857	6.254952	5.952389		

WITHOUT WATER TAX RATE PER THOUSAND

The Taxable Assessed Valuations used to calculate the Tax Rates in this schedule were provided by the Assessor's Office.

* NOTE: The Tax rate consists of two calculations based on that portion of the Budget for debt reduction, i.e. payments on Bonds, BANs etc., and that portion for O & M. If the taxes to be raised is less than or equal to the debt payments, than the tax rate would be based on the Capital taxable valuation, otherwise the second tax rate would be based on the O & M taxable valuation.

TOWN OF BRANT DEBT SCHEDULE

AS OF DECEMBER 31, 2016

Serial Bonds

Lotus Bay Sewer District #1	\$ -
Brant-Farnham Sewer District #2	40,000.00
Brant Water District #	<u>237,000.00</u>
Total Serial Bonds	<u>\$ 277,000.00</u>

Installment Purchase Debt

2015 Tahoe Ford Motor Credit Company-Police vehicle	\$ 22,599.00
2016 Interce Ford Motor Credit Company-Police vehicle	<u>23,654.00</u>
Total Installment Purchase Debt	<u>\$ 46,253.00</u>

Bond Anticipation Notes

BAN-Parking Lot & Park Purchase	\$ 52,000.00
BAN-Highway Truck	-
BAN-New Town Hall purchase	-
BAN-New Town Hall capital improvements	-
Total Bond Anticipation Notes	<u>\$ 52,000.00</u>

Total Town Indebtedness **\$ 375,253.00**

SAVINGS

Veterans Park \$1,434.97 as of 10/1/16

Town & Village

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
12100	NY STATE	3	923,300	5,530,417	5,530,417	5,530,417	5,530,417	0
13100	COUN OWN	7	20,100	32,600	32,600	32,600	32,600	10,500
13500	TOWN OWN	5	202,300	1,189,700	1,189,700	1,189,700	1,189,700	0
13650	VILL OWN	13	131,100	193,500	193,500	193,500	193,500	173,000
14300	INDIAN RES	1	7,000	7,000	7,000	7,000	7,000	0
21600	PARSONAGE	1	18,000	68,500	68,500	68,500	68,500	0
25110	RELIGIOUS	13	170,200	1,295,000	1,295,000	1,295,000	1,295,000	779,100
25230	MENTL IMPR	4	65,800	430,200	430,200	430,200	430,200	430,200
25300	O AAPT	1	21,900	21,900	21,900	21,900	21,900	0
26400	VOL FIR CO	2	32,300	577,600	577,600	577,600	577,600	222,800
27350	PRIV CEMTR	8	140,178	159,178	159,178	159,178	159,178	21,478
41101	VETERANS	1	18,800	78,000	1,266	1,266	0	1,266
41111	PRO RATA V	19	631,100	2,146,700	546,287	546,287	0	78,720
41120	VETWAR CTS	14	277,900	1,500,600	202,245	202,245	202,245	0
41121	VET WAR CT	46	1,443,100	5,276,390	616,008	616,008	0	10,140
41122	VET WAR C	1	18,400	78,000	11,700	0	0	0
41123	VET WAR T	1	18,400	78,000	0	11,700	0	0
41127	VET WAR V	9	173,900	692,100	0	0	0	84,870
41130	VETCOM CTS	10	241,500	1,145,900	238,775	238,775	238,775	0
41131	VET COM CT	28	693,100	2,982,000	605,200	605,200	0	0
41134	VET COM S	2	39,000	235,300	0	0	51,100	0
41137	VET COM V	7	107,900	546,600	0	0	0	116,775
41140	VETDIS CTS	3	43,300	283,200	35,895	35,895	35,895	0
41141	VET DIS CT	8	227,200	944,090	85,022	85,022	0	0
41153	CW_10_VET/T	6	98,500	626,000	0	40,900	0	0
41162	CW_15_VET/C	5	79,300	446,000	50,910	0	0	0
41400	CLERGY	1	82,000	150,000	1,500	1,500	1,500	0
41683	RPTL466_c	40	1,079,700	4,669,500	0	104,400	0	28,710
41700	AGRIC BLDG	9	422,800	1,882,300	494,000	494,000	494,000	0
41720	AGRIC DIST	174	10,142,596	16,973,896	5,864,641	5,864,641	5,864,641	161,701
41800	AGED C/T/S	10	217,700	934,700	439,258	439,258	467,350	0
41802	AGED CNTY	33	1,112,300	3,801,100	1,099,624	0	0	0
41805	AGED C/S	14	390,800	1,505,200	672,301	0	708,613	0
41834	ENH STAR	174	5,180,200	20,100,500	0	0	9,481,202	0
41854	BASIC STAR	384	10,991,030	46,123,550	0	0	10,022,400	0
41930	Dis & Lim Income CTS	4	60,100	313,100	156,550	156,550	156,550	0
41931	DISABLE'D	4	93,000	385,900	107,065	107,065	0	0
42120	AG GRNHSE	1	28,000	88,000	3,400	3,400	3,400	0
47611	Bus Im CT	2	25,000	572,600	76,500	76,500	0	0
88888	STAR Ck E	1	23,000	80,000	0	0	0	0

Town + Village

Assessor's Report - 2016 - Prior Year File
Exemption Summary

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
99999	STAR Ck B	2	55,500	161,000	0	0	0	0
Total Exemptions Exclusive Of System Exemptions:		1,068	35,668,804	124,064,821	20,813,742	19,136,207	37,233,266	2,119,260
Total System Exemptions:		3	78,500	241,000	0	0	0	0
Town Totals:		1,071	35,747,304	124,305,821	20,813,742	19,136,207	37,233,266	2,119,260