

**TOWN OF BRANT**  
**BUDGET FOR CALENDAR YEAR ENDING**  
**2013**

**COUNTY OF ERIE**  
**STATE OF NEW YORK**

**Village within or partly within the Town**  
**Village of Farnham**

**2013 Adopted Budget Due 11/20/2012**

**Certification of Town Clerk**

**I, Barbara J. Daniel, Brant Town Clerk, certify that the following**  
**is a true and correct copy of the**  
**2013 Budget of the Town of Brant**

**as adopted by the Brant Town Board on the 16<sup>th</sup> day of November 2012**

**Signed:**

*Barbara J. Daniel*

**Date:**

*11/19/12*

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# TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING DECEMBER 31, 2013

2013 BUDGET SUMMARY ADOPTED ON: 11/13/2012

Fund Code	Fund Name	Total Appropriations	Budgetary Provisions for Otr Uses	Less Estimated Revenues	Less Appropriated Reserves	Less Appropriated Fund Balance	Amount To Be Raised By Taxes
A	General Fund Townwide	\$ 1,208,664	\$ -	\$ 608,265	\$ -	\$ 186,000	\$ 414,399
B	General Fund Part Town	234,084	-	5,580	-	228,504	-
DA	Highway Townwide	209,480	-	98,800	-	28,275	82,405
DB	Highway Part Town	164,070	-	123,150	-	40,920	-
CD	Special Grant Fund	-	-	-	-	-	-
H	Capital Projects	-	-	-	-	-	-
<b>Special Districts:</b>							
SF	Fire Protection District	237,392	-	400	-	305	236,687
SL	Lighting District	30,954	-	65	-	1,000	29,889
SS	Lotus-Bay Sewer District #1	4,500	-	4,410	-	90	-
SM	Brant-Farnham Sewer Dist #2	14,100	-	14,004	-	96	-
SW	Water District #1-Capital	22,465	-	-	-	-	22,465
SW	Water District #1-Maintenance	557	-	30	-	-	527
<b>Total Town Budget</b>		<b>\$ 2,126,266</b>	<b>\$ -</b>	<b>\$ 854,704</b>	<b>\$ -</b>	<b>\$ 485,190</b>	<b>\$ 786,372</b>

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2013

SCHEDULE A

Account Codes	Account Title	2011 Actual Bud 12/31/11	2012 Budget	2013 Budget		
				Tentative 09/30/12	Preliminary 11/01/12	Adopted 00/00/00
<b>GENERAL FUND TOWNWIDE APPROPRIATIONS</b>						
A1010.1	Town Board-Per Svs	17,920	17,920	18,458	18,458	18,458
A1010.2	Town Board-EQ/CO	-	-	1,000	1,000	1,000
A1010.4	Town Board-Contr.	70	1,500	1,600	1,600	1,600
	<b>Total A1010.0</b>	<b>17,990</b>	<b>19,420</b>	<b>21,058</b>	<b>21,058</b>	<b>21,058</b>
A1110.1	Town Justice-Per Svs	22,660	22,660	23,340	23,340	23,340
A1110.11	Clk to Justice-Per Svs(Crouse)	24,066	26,620	24,336	24,680	24,680
A1110.12	Clk to Justice-Per Svs(Gugino)	24,413	26,620	24,336	24,680	24,680
A1110.13	Crt Clk Per Svs (Office) 19 hrs week	-	-	10,374	-	10,868
A1110.14	Crt Clk Per Svs (Bench Clerks) 40hrs m	-	-	5,563	5,563	5,731
A1110.2	Town Just-EQ/CO(Crouse)	547	-	-	-	-
A1110.21	Town Justice-EQ/CO(Gugino)	547	-	-	-	-
A1110.4	Town Just-Contr Exp(Crouse)	6,704	7,000	8,000	8,000	8,000
A1110.41	Town Just-Contr Exp(Gugino)	6,987	7,000	8,000	8,000	8,000
A1110.22	Town Justice Grants	-	-	-	-	-
	<b>Total A1110.0</b>	<b>85,924</b>	<b>89,900</b>	<b>103,949</b>	<b>94,263</b>	<b>105,299</b>
A1220.1	Supervisor-Per Svs	18,540	18,540	19,096	19,096	19,096
A1220.11	Supr Secretary-Per Svs	23,281	23,010	23,700	23,700	23,700
A1220.2	Supervisor-EQ/CO	918	1,000	1,000	1,000	1,000
A1220.4	Supervisor-Contr.	4,570	4,000	6,000	6,000	6,000
	<b>Total A1220.0</b>	<b>47,308</b>	<b>46,550</b>	<b>49,796</b>	<b>49,796</b>	<b>49,796</b>
A1320.4	Accounting-Contr expend	13,292	14,500	15,000	15,000	15,000
A1320.41	Independent Audit-Contr Expend	1,700	2,500	1,000	1,000	1,000
	<b>Total A1320.4</b>	<b>14,992</b>	<b>17,000</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
A1340.1	Budget-Per Svs	-	-	-	-	-
A1355.1	Assessors-Per Svs	13,400	13,400	13,802	13,802	13,802
A1355.11	Assessors-Clerk	10,217	10,000	10,300	10,300	10,300
A1355.12	Assessors-Board of Review P/S	51	250	200	200	200
A1355.2	Assessors-EQ/CO	2,790	2,000	2,000	2,000	2,000
A1355.4	Assessors-Contr	2,373	1,000	1,000	1,500	1,500
A1355.41	Assessors-Board of Review	339	700	900	900	900
	<b>Total A1355.0</b>	<b>29,169</b>	<b>27,350</b>	<b>28,202</b>	<b>28,702</b>	<b>28,702</b>
A1410.1	Town Clerk-Per Svs	26,000	26,000	26,780	26,780	26,780
A1410.11	Deputy Tn Clks-Per Svs	15,772	17,000	18,722	18,722	18,722
A1410.2	Town Clerk-EQ/CO	2,010	4,000	6,000	6,000	6,000
A1410.4	Town Clerk-Contr	2,731	4,500	4,500	4,500	4,500
	<b>Total A1410.0</b>	<b>46,513</b>	<b>51,500</b>	<b>56,002</b>	<b>56,002</b>	<b>56,002</b>
	<b>Sub-Total</b>	<b>241,896</b>	<b>251,720</b>	<b>275,007</b>	<b>265,821</b>	<b>276,857</b>

Account Codes	Account Title	2011 Actual Bud 12/31/11	2012 Budget	2013 Budget		
				Tentative 09/30/12	Preliminary 11/01/12	Adopted 00/00/00
A1420.1	Law-Per Svs(Town Attorney)	12,000	12,000	12,360	12,500	13,000
A1420.11	Law-Per Svs(TownProsecutor)	6,500	7,500	8,500	9,000	9,000
A1420.4	Law-Contr.	6,803	5,000	7,000	6,000	6,000
	<b>Total A1420.0</b>	<b>25,303</b>	<b>24,500</b>	<b>27,860</b>	<b>27,500</b>	<b>28,000</b>
A1440.4	Engineer-Contr	1,327	750	2,000	2,000	2,000
A1450.2	Elections-EQ/CO	-	-	-	-	-
A1450.4	Elections-Contr	-	-	-	-	-
	<b>Total A1450.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
A1460.1	Records Mgmt-Per Svs	1,450	1,450	1,494	1,494	1,494
A1460.11	Rec Mgmt-Per Svs (Grant)	-	-	-	-	-
A1460.2	Records Mgmt-EQ/CO	-	-	-	-	-
A1460.21	Rec Mgmt-EQ/CO (Grant)	-	-	-	-	-
A1460.4	Records Mgmt-Contr	844	1,400	1,500	1,500	1,500
A1460.41	Records Mgmt-Contr (Grant)	-	-	-	-	-
	<b>Total A1460.0</b>	<b>2,294</b>	<b>2,850</b>	<b>2,994</b>	<b>2,994</b>	<b>49,409</b>
A1480.4	Professional Svs-Contr	15,000	15,000	15,000	15,000	15,000
A1620.1	Old Town Hall Bldng-Per Svs	3,300	-	-	-	-
A1620.11	Superint Bldngs/Grds-Per Serv	4,033	4,775	4,918	4,918	4,918
A1620.2	Old Town Hall Bldng-EQ/CO	-	-	-	-	-
A1620.4	Old Town Hall Bldng-Contr Exp	12,454	2,000	1,000	1,000	1,000
	<b>Total A1620.0</b>	<b>19,787</b>	<b>6,775</b>	<b>5,918</b>	<b>5,918</b>	<b>5,918</b>
A1621.1	New Town Hall Bldng-Per Svs	3,770	21,500	10,000	10,000	10,000
A1621.11	Newt Town Hall Custodian-PS	-	14,000	16,000	17,500	18,000
A1621.2	New Town Hall Bldng-EQ/CO	450	20,000	20,000	20,000	20,000
A1621.4	New Town Hall Bldng-Contr Exp	42,214	32,000	37,000	37,000	37,000
	<b>Total A1620.0</b>	<b>46,434</b>	<b>87,500</b>	<b>83,000</b>	<b>84,500</b>	<b>85,000</b>
A1625.1	Recreation Building-Per Svs	1,180	1,040	1,071	1,071	1,071
A1625.2	Recreation Building-EQ/CO	-	-	3,000	3,000	3,000
A1625.4	Recreation Building-Contr Exp	3,725	3,750	3,900	3,900	3,900
	Recreation Building-Grant	-	-	-	-	-
	<b>Total A1625.0</b>	<b>4,905</b>	<b>4,790</b>	<b>7,971</b>	<b>7,971</b>	<b>7,971</b>
A1630.1	Community Building-Per Svs	1,395	2,600	2,678	2,678	2,678
A1630.2	Community Building-EQ/CO	-	-	5,000	7,500	7,500
A1630.4	Community Building-Contr	3,892	6,000	5,000	5,000	5,000
A1630.21	Community Building-Grant	-	-	-	-	-
	<b>Total A1630.0</b>	<b>5,287</b>	<b>8,600</b>	<b>12,678</b>	<b>15,178</b>	<b>15,178</b>
	<b>Total All Buildings</b>	<b>76,412</b>	<b>107,665</b>	<b>109,567</b>	<b>113,567</b>	<b>114,067</b>
A1660.4	Central Storeroom-Contr Expend	359	1,200	800	800	800
A1670.4	Central Print & Mail-Contr Expend	4,349	3,500	5,000	5,000	5,000
A1680.2	Central Data Proc-Equip(LAN Sys)	-	2,000	5,000	5,000	5,000

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2013

SCHEDULE A

Account Codes	Account Title	2011 Actual Bud 12/31/11	2012 Budget	2013 Budget		
				Tentative 09/30/12	Preliminary 11/01/12	Adopted 00/00/00
A1680.4	Central Data Proc-C/E(Payroll)	1,857	1,600	2,500	2,500	2,500
A1680.41	Central Data Proc-C/E(LAN Sys)	-	2,000	1,000	1,000	1,000
	<b>Total A1680.0</b>	<b>1,857</b>	<b>5,600</b>	<b>8,500</b>	<b>8,500</b>	<b>8,500</b>
A1910.4	Unallocated Ins.-Contr	32,801	36,000	38,000	38,000	38,000
A1920.4	Muni Assn Dues-Contr	2,229	2,500	2,800	2,800	2,800
A1964.4	Refunds of RE Taxes-Contr	-	500	4,716	4,716	4,716
A1990.4	Contingent Account	-	25,000	25,000	25,000	25,000
	<b>Sub-Total</b>	<b>161,931</b>	<b>225,065</b>	<b>242,237</b>	<b>245,877</b>	<b>293,292</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b>403,827</b>	<b>476,785</b>	<b>507,473</b>	<b>511,698</b>	<b>570,149</b>
A3120.1	Police Chief-Per Svs	27,380	27,380	28,201	28,201	28,201
A3120.11	Patrol/Inspec/Guards-P/S	94,882	102,000	107,000	107,000	107,000
A3120.12	Court Bailif-Per Svs	4,005	4,000	4,120	4,120	4,120
A3120.13	Police Court Appearance P/S	-	-	2,000	500	500
A3120.2	Police/Bingo-Equip & C/O	2,844	3,000	2,000	2,000	2,000
A3120.4	Police/Bingo -Contr Expend	35,447	40,000	40,000	40,000	40,000
A3120.41	Police/Secretarial Services	-	-	-	-	-
A3120.21	Police/Grants(Bullet Proof Vests)	-	-	-	-	-
	<b>Total A3120.0</b>	<b>164,558</b>	<b>176,380</b>	<b>183,321</b>	<b>181,821</b>	<b>181,821</b>
A3310.1	Traffic Control-Per Svs(BUNY Grant)	1,808	1,920	1,000	1,000	1,000
A3310.11	Traffic Control-Per Svs(STEP Grant)	3,630	2,800	1,200	1,200	1,200
A3310.2	Traffic Control-EQ &CO(STEP Grant)	-	1,500	1,500	1,500	1,500
A3310.4	Traffic Control-Contr Expend	-	-	-	-	-
	<b>Total A3310.0</b>	<b>5,438</b>	<b>6,220</b>	<b>3,700</b>	<b>3,700</b>	<b>3,700</b>
A3315.1	Stop DWI-PLP Pers Serv	3,840	2,000	-	-	-
A3315.11	Stop DWI Contract-Pers Serv	-	-	-	-	-
A3315.2	Stop DWI Contract-Equip & C/O	-	-	-	-	-
	<b>Total A3315.0</b>	<b>3,840</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
A3510.1	Control of Dogs-Per Svs	6,000	6,000	6,180	6,180	6,180
A3510.2	Control of Dogs-Equip C/O	465	750	750	750	750
A3510.4	Control of Dogs-Contr Expend	698	2,500	2,500	2,500	2,500
	<b>Total A3510.0</b>	<b>7,163</b>	<b>9,250</b>	<b>9,430</b>	<b>9,430</b>	<b>9,430</b>
A3650.4	Demolition of Unsafe Bldngs C/E	2,915	-	-	-	-
A4020.4	Registrar Vital Stats-Contr	500	-	-	-	-
<b>TOTAL PUBLIC SAFETY</b>		<b>184,415</b>	<b>193,850</b>	<b>196,451</b>	<b>194,951</b>	<b>194,951</b>

A5010.1	Highway Superinten-Per Svs	23,666	22,925	23,613	23,613	23,613
A5010.11	Highway Admin-Per Svs(Clk)	3,300	3,300	3,399	3,399	3,399
A5010.4	Highway Admin-Contr	1,389	1,500	1,400	1,400	1,400
	<b>Total A5010.0</b>	<b>28,355</b>	<b>27,725</b>	<b>28,412</b>	<b>28,412</b>	<b>28,412</b>
A5132.2	Garage- EQ/CO	-	6,500	8,000	13,000	13,000
A5132.4	Garage-Contr	10,242	10,700	12,000	12,000	12,000

Account Codes	Account Title	2011 Actual Bud 12/31/11	2012 Budget	2013 Budget		
				Tentative 09/30/12	Preliminary 11/01/12	Adopted 00/00/00
	Garage-Grants	-	-	-	-	-
	Total A5132.0	10,242	17,200	20,000	25,000	25,000
A5410.2	Sidewalks	-	3,000	-	-	-
A5989.4	Other Transport-Bus Route Study	-	-	-	-	-
<b>TOTAL TRANSPORTATION</b>		<b>38,597</b>	<b>47,925</b>	<b>48,412</b>	<b>53,412</b>	<b>53,412</b>
A6410.4	Publicity-Contr	-	-	-	-	-
A7020.1	Recreation Admin-P/S Summer Prog	33,571	33,000	40,000	36,500	36,500
A7020.11	Recreation Admin-P/S Winter Prog	-	-	4,500	4,500	4,500
A7020.2	Recreation-EQ/CO	-	1,000	1,000	1,000	1,000
A7020.4	Recreation Admin-C/E Summer Prog	5,796	3,500	3,500	3,500	3,500
A7020.41	Recreation Admin-C/E Winter Prog	-	-	1,650	1,650	1,650
	Total A7020.0	39,367	37,500	50,650	47,150	47,150
A7110.1	Parks-Per Svs	-	-	7,500	7,500	7,500
A7110.2	Parks-EQ/CO	2,500	7,000	12,000	12,000	12,000
A7110.4	Parks-Contr	21,058	22,500	25,000	25,000	25,000
	Parks-Federal CDBG Grant	-	-	-	-	-
	Total A7110.0	23,558	29,500	44,500	44,500	44,500
A7180.1	Pool-Per Svs	13,911	14,500	16,000	15,500	15,500
A7180.2	Pool-EQ/CO	-	3,000	3,000	3,000	3,000
A7180.4	Pool-Contr	10,173	8,600	9,000	9,000	9,000
	Pool-Grants	-	-	-	-	-
	Total A7180.4	24,084	26,100	28,000	27,500	27,500
A7270.4	Band Concerts-Contr Expend	1,100	1,600	2,500	2,500	2,500
A7310.1	Youth Programs-Per Svs	-	-	-	-	-
A7310.4	Youth Programs-Contr	-	-	-	-	-
	Total A7310.0	-	-	-	-	-
A7410.4	Library-Contr Expend	-	1,000	-	1,000	1,000
A7510.4	Historian-Contr	-	1,000	1,500	1,500	1,500
A7520.4	Historical Property-Contr	-	200	1,000	1,000	1,000
A7550.4	Celebrations-Contr	3,585	3,000	3,500	3,500	3,500
A7620.4	Adult Recreation-Contr	11,000	11,000	11,000	12,000	12,000
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>102,694</b>	<b>110,900</b>	<b>142,650</b>	<b>140,650</b>	<b>140,650</b>
A8020.4	Planning-SW Regional Water Proj	-	-	-	-	-
A8410.4	Elect&Power-C/E(Energy Pk Grt)	-	-	-	-	-
A8989.4	Otr Home/Comm-Masterplan	-	-	-	-	-
<b>TOTAL HOME &amp; COMMUNITY SERVICES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
A9010.8	NYS Retire(ERS)-Contr	21,848	25,500	37,000	37,000	37,000
A9015.8	Police & Fire Retire-Contr	14,707	17,600	21,000	21,000	21,000
A9030.8	Social Security	34,100	36,000	39,000	39,000	40,000
A9040.8	Workmens Compensation	4,525	6,400	6,400	6,400	6,400

Account Codes	Account Title	2011 Actual Bud 12/31/11	2012 Budget	2013 Budget		
				Tentative 09/30/12	Preliminary 11/01/12	Adopted 00/00/00
A9050.8	Unemployment Insurance	128	300	300	300	300
A9055.8	Disability Insurance	882	900	900	900	900
A9060.8	Hosp & Medical Ins.	6,913	5,500	5,500	5,500	5,500
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>83,102</b>	<b>92,200</b>	<b>110,100</b>	<b>110,100</b>	<b>111,100</b>
A9730.6	BAN-Principal(Town Hall)	30,000	90,000	90,000	90,000	90,000
A9730.7	BAN-Interest(Town Hall)	2,543	3,000	4,800	3,500	3,500
<b>Total A9730.0</b>		<b>32,543</b>	<b>93,000</b>	<b>94,800</b>	<b>93,500</b>	<b>93,500</b>
A9785.6	Installment Purchase Debt-Prin	16,778	7,700	14,392	14,392	14,392
A9785.7	Installment Purchase Debt-Int	550	1,200	510	510	510
<b>Total A9730.0</b>		<b>17,328</b>	<b>8,900</b>	<b>14,902</b>	<b>14,902</b>	<b>14,902</b>
<b>TOTAL DEBT SERVICE</b>		<b>49,871</b>	<b>101,900</b>	<b>109,702</b>	<b>108,402</b>	<b>108,402</b>
A9901.9	Transfer to Other Funds	1,549	-	-	-	-
A9950.9	Transfer to Capital Projects	83,947	-	30,000	30,000	30,000
<b>A960</b>	<b>TOTAL APPROPRIATIONS</b>	<b>948,002</b>	<b>1,023,560</b>	<b>1,144,788</b>	<b>1,149,213</b>	<b>1,208,664</b>

## GENERAL FUND TOWNWIDE ESTIMATED REVENUES

A1001	Real Property Taxes	416,438	414,790	414,638	414,363	414,399
A1001.1	Refunds of RE Taxes	(701)		-	-	-
A1001.2	Omitted Taxes			-	-	-
A1001.3	* Budgetary Provisions for Otr Uses	-	-	-	-	-
<b>Total A1001.0</b>		<b>415,737</b>	<b>414,790</b>	<b>414,638</b>	<b>414,363</b>	<b>414,399</b>
A1090	Int. & Penalties RE Taxes	4,011	4,500	3,800	3,800	3,800
A1120	Sales Taxes	-	20,000	110,000	200,000	210,000
A1170	Franchises	-	-	-	-	-
A1255	Tn Clerk Fees	1,236	800	1,000	1,000	1,000
A1520	Police Fees	55	50	50	50	50
A1550	Public Pound Charges	685	450	450	450	450
A2001	Park & Recreation Fees	18,380	18,000	15,500	15,500	15,500
A2025	Recreational Facility-Pool Fees	1,600	600	1,350	1,350	1,350
A2089	Otr Cult/Recreat-Arts Council	-	-	1,000	1,000	1,000
A2130	Refuse & Garbage Charges	-	-	-	-	-
A2189	Otr Home/Comm-Masterplan	-	-	-	-	-
A2215	Election Service Charges	200	-	200	200	200
A2401	Interest & Earnings	2,089	2,000	1,200	1,200	1,200
A2410	Rental of Real Property	-	-	4,000	4,000	4,000
A2414	Rental of Equipment	-	-	-	-	-
A2530	Games of Chance	10	-	-	-	-
A2540	Bingo Licenses	1,215	450	500	500	500
A2544	Dog Licenses	1,937	1,700	1,500	1,500	1,500



Account Codes	Account Title	2011 Actual Bud 12/31/11	2012 Budget	2013 Budget		
				Tentative 09/30/12	Preliminary 11/01/12	Adopted 00/00/00
A2590	Other Permits	-	-	-	-	-
A2610	Fines, Fees & Forfeited Bail	333,444	318,000	330,000	275,000	275,000
A2610.1	Erie Cty Steno Reimbursement	-	400	400	400	400
A2610.2	Court Drivers School Program	2,020	2,000	2,300	1,700	1,700
A2611	Fines & Penalties, Dog Cases	-	-	-	-	-
A2615	STOP DWI Fines-Muni Court	420	200	200	200	200
A2615.1	STOP DWI Fines-Police PLP	3,902	-	-	-	-
A2615.11	STOP DWI Fines-Police Contract	3,000	-	3,000	3,000	-
A2650	Sale of Scrap & Excess Materials	500	100	-	300	300
A2655	Minor Sales	-	-	-	-	-
A2665	Sale of Equipment	-	-	-	2,000	5,000
A2680	Insurance Recoveries	323	-	-	-	-
A2701	Refunds Prior Years Expend	-	-	-	-	-
A2705	Gifts & Donations	25,000	-	-	-	-
A2706	Grants from Local Governments	-	-	-	-	-
A2770	Gas Royal, Pop & Misc Rev	798	400	500	500	500
A3001	St Aid-Revenue Sharing	13,117	10,000	10,000	10,000	10,000
A3005	St Aid-Mortgage	22,542	18,000	18,000	18,000	18,000
A3021	St Aid-Court Facilities	-	900	8,000	8,000	8,000
A3040	ST Aid-STAR Program	5,621	5,500	-	-	-
A3060	St Aid-Records Mgmt	-	-	-	-	46,415
A3389	St Aid-(BUNY Grant)	1,808	1,920	1,000	1,000	1,000
A3389.1	St Aid-(STEP Grant)	2,240	2,800	1,200	1,200	1,200
A3389.2	St Aid-NYS Div Criminal Justice	-	-	-	-	-
A3902	State Aid-Planning Studies	-	-	-	-	-
A3960	State Emergency Disaster Assist	-	-	-	-	-
A4320	Fed Aid-Crime Control	1,143	-	-	-	-
A5031	Interfund Transfers	-	-	-	-	-
<b>A510</b>	<b>TOTAL TAXES &amp; EST REVENUES</b>	<b>863,032</b>	<b>823,560</b>	<b>929,788</b>	<b>966,213</b>	<b>1,022,664</b>
A962	* Budgetary Provisions for Otr Uses	-	-	-	-	-
A511	Appropriated Reserves	-	-	-	-	-
A599	Appropriated Fund Balance (Inc) Dec	84,970	200,000	215,000	183,000	186,000
<b>Total Revenue &amp; Approp Fund Balance</b>		<b>948,002</b>	<b>1,023,560</b>	<b>1,144,788</b>	<b>1,149,213</b>	<b>1,208,664</b>

Account Codes	Account Title	2011 Actual 12/31/11	2012 Budget	2013 Budget		
				Tentative 09/30/12	Preliminary 11/01/12	Adopted 00/00/00
<b>GENERAL FUND PART TOWN APPROPRIATIONS</b>						
B1964.4	Refunds of RE Taxes	-	-	-	-	-
B1460.4	Records Management	-	-	-	-	-
B1990.4	Contingent Account	-	2,500	2,500	2,500	2,500
B4020.4	Registrar of Vital Stat-Contr	-	-	-	-	-
B4989.4	Control of Hazardous Materials	1,270	1,300	1,300	1,300	1,300
B4540.4	Ambulance(Farnham Rescue)	40,947	41,766	41,766	41,766	41,766
B4540.41	Ambulance(N. Collins Emerg)	4,586	4,678	4,678	4,678	4,678
	Total B4540.0	45,533	46,444	46,444	46,444	46,444
B5010.4	Hwy Drug & Alcohol Testing	220	250	250	250	250
B6989.4	Social Svs Admin-Contr(Community Concern	5,000	5,000	5,000	5,000	5,000
B6989.41	Meals on Wheels-Contr Expend	1,625	1,625	1,625	1,625	1,625
	Total B6989.0	6,625	6,625	6,625	6,625	6,625
B8010.1	Zoning-Per Svs	7,100	7,100	7,315	7,315	7,315
B8010.2	Zoning-Equip-Cap Out	-	-	-	-	-
B8010.4	Zoning-Contr	1,363	1,000	1,000	1,000	1,000
	Total B8010.0	8,463	8,100	8,315	8,315	8,315
B8011.1	Board of Appeals-Per Svs	-	200	200	200	200
B8011.4	Board of Appeals-Contr	-	300	300	300	300
	Total B8011.0	-	500	500	500	500
B8020.1	Planning Board-Per Svs	288	200	500	500	500
B8020.4	Planning Board-Contr	2,571	300	1,000	1,000	1,000
	Total B8020.0	2,860	500	1,500	1,500	1,500
B8160.4	Refuse & Garbage-Contr	108,270	110,000	121,000	121,000	121,000
B9010.8	State Retirement(ERS)	-	-	-	-	-
B9030.8	Social Security	565	600	625	625	625
B9040.8	Workmens Comp. Ins.	18	25	25	25	25
B9901.9	Tfr to Otr Funds(Highway Part Town)	45,525	-	-	35,000	45,000
<b>B960</b>	<b>TOTAL APPROPRIATIONS</b>	<b>219,349</b>	<b>176,844</b>	<b>189,084</b>	<b>224,084</b>	<b>234,084</b>

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2013

SCHEDULE B

Account Codes	Account Title	2011 Actual 12/31/11	2012 Budget	2013 Budget		
				Tentative 09/30/12	Preliminary 11/01/12	Adopted 00/00/00
<b>GENERAL FUND PART TOWN ESTIMATED REVENUES</b>						
B1001	Real Property Taxes	-	-	-	-	-
B1120	Sales Tax	213,383	128,800	80,000	-	-
B1170	Franchises	8,863	3,500	4,500	4,500	4,500
B1603	Vital Statistics Fees		-	-		
B2110	Zoning Fees(Variance)		-	-		
B2115	Planing Board Fees(Sp Use)	325	100	100	100	100
B2189	Refuse Rebates		-	-		
B2390	Recycling Permits		-	-		
B2401	Interest & Earnings	653	500	450	450	450
B2501	Bus & Occupation Licenses		-	-		
B2545	Other Licenses	25	30	30	30	30
B2555	Bldng & Alteration Permits	795	1,200	500	500	500
B2590	Advertising/Sign Permits		-	-		
B2655	Minor Sales			-		
B2701	Refunds Prior Yrs Expend			-		
B2770	Otr Unclassified Revenues			-		
B3001	St Aid-Revenue Sharing			-		
B3060	St Aid-Records Mgmt					
B3389	St Aid-Otr Public Safety			-		
<b>B510</b>	<b>TOTAL TAXES &amp; EST REVENUES</b>	<b>224,043</b>	<b>134,130</b>	<b>85,580</b>	<b>5,580</b>	<b>5,580</b>
B599	Appropriated Fund Balance (Inc) Dec	(4,694)	42,714	103,504	218,504	228,504
<b>Total Revenue &amp; Approp Fund Balance</b>		<b>219,349</b>	<b>176,844</b>	<b>189,084</b>	<b>224,084</b>	<b>234,084</b>

Account Codes	Account Title	2011 Actual 12/31/11	2012 Budget	2013 Budget		
				Tentative 09/30/12	Preliminary 11/01/12	Adopted 00/00/00
<b>HIGHWAY TOWNWIDE APPROPRIATIONS</b>						
DA1964.4	Refunds of RE Taxes	-	-	33	33	33
DA5120.1	Bridges-Per Svs	-	-	-	-	-
DA5120.2	Bridges-EQ & CO	-	-	-	-	-
DA5120.4	Bridges-Contr	-	-	-	-	-
	Total DA5120.0	-	-	-	-	-
DA5130.2	Machinery-EQ & CO	800	-	-	-	-
DA5130.4	Machinery-Contr	15,844	14,000	14,000	14,000	14,000
	Total DA5130.0	16,644	14,000	14,000	14,000	14,000
DA5140.1	Misc Brush&Weeds-Per Svs	4,666	2,300	2,370	2,370	2,370
DA5140.4	Misc Brush&Weeds-Contr	38	350	350	350	350
	Total DA5140.0	4,704	2,650	2,720	2,720	2,720
DA5142.1	Snow Removal-Per Svs	53,115	70,000	70,000	70,000	70,000
DA5142.4	Snow Removal-Contr	39,373	52,000	50,000	50,000	50,000
	Total DA5142.0	92,488	122,000	120,000	120,000	120,000
DA5148.1	Svs for Otr Govts-Per Svs	-	-	-	-	-
DA9010.8	State Retirement	8,338	10,300	10,500	10,500	10,500
DA9030.8	Social Security	4,420	5,800	5,500	5,500	5,500
DA9040.8	Workmens Compensation	5,651	7,200	7,500	7,500	7,500
DA9055.8	Disability Insurance	61	70	70	70	70
DA9060.8	Hosp & Medical Ins.	13,696	16,000	14,500	14,500	14,500
DA9730.6	BAN-Principal (Truck)	20,000	20,000	20,000	20,000	20,000
DA9730.7	BAN-Interest	1,511	1,500	900	900	900
	Total DA9730.0	21,511	21,500	20,900	20,900	20,900
DA9785.6	Install Purchase Debt-Prin	-	17,000	12,129	12,129	12,129
DA9785.7	Install Purchase Debt-Int	-	1,000	1,628	1,628	1,628
	Total DA9785.0	-	18,000	13,757	13,757	13,757
DA9950.9	* Transfer to Capital Projects	-	-	-	-	-
<b>DA960</b>	<b>TOTAL APPROPRIATIONS</b>	<b>167,512</b>	<b>217,520</b>	<b>209,480</b>	<b>209,480</b>	<b>209,480</b>

Account Codes	Account Title	2011 Actual 12/31/11	2012 Budget	2013 Budget		
				Tentative 09/30/12	Preliminary 11/01/12	Adopted 00/00/00

**HIGHWAY TOWNWIDE ESTIMATED REVENUES**

DA1001	Real Property Taxes	81,615	82,420	82,405	82,405	82,405
DA1001.2	* Real Property Taxes for Reserves	(93)	-	-	-	-
DA1001.1	Refunds of Real Prop Taxes	-	-	-	-	-
	<b>Total DA1001.0</b>	<b>81,522</b>	<b>82,420</b>	<b>82,405</b>	<b>82,405</b>	<b>82,405</b>
DA1120	Sales Tax	-	10,000	-	-	-
DA2300	Services to Other Govt's	97,099	94,700	96,000	96,000	96,000
DA2401	Interest & Earnings	439	300	300	300	300
DA2401.1	Int & Earn-Hwy Cap Res	5	-	-	-	-
DA2416	Rental of Equipment	-	-	-	-	-
DA2650	Sales of Scrap & Materials	-	100	500	500	500
DA2665	Sale of Equipment	-	-	-	-	-
DA2680	Insurance Recoveries	-	-	-	-	-
DA2701	Refunds of Prior Yrs Expend.	-	2,000	2,000	2,000	2,000
DA2770	Misc Revenues	-	-	-	-	-
DA39/4960	Emergency Disaster Assistance	-	-	-	-	-
DA5031	Inter fund Transfers	-	-	-	-	-
DA3389	Grants	-	-	-	-	-
<b>DA510</b>	<b>TOTAL TAXES &amp; EST REVENUES</b>	<b>179,065</b>	<b>189,520</b>	<b>181,205</b>	<b>181,205</b>	<b>181,205</b>
DA962	* Budgetary Provisions for Otr Uses	-	-	-	-	-
DA511	Appropriated Reserves	-	-	-	-	-
DA599	Appropriated Fund Balance (Inc) Dec	(11,553)	28,000	28,275	28,275	28,275
<b>Total Revenue &amp; Approp Fund Balance</b>		<b>167,512</b>	<b>217,520</b>	<b>209,480</b>	<b>209,480</b>	<b>209,480</b>

## TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2013

SCHEDULE B

Account Codes	Account Title	2011 Actual 12/31/11	2012 Budget	2013 Budget		
				Tentative 09/30/12	Preliminary 11/01/12	Adopted 00/00/00

## HIGHWAY PART TOWN APPROPRIATIONS

DB1964.4	Refunds of Real Prop Taxes	-	-	-	-	-
DB5110.1	General Repairs-Per Svs	47,575	44,000	45,320	45,320	45,320
DB5110.4	General Repairs-Contr	64,849	55,000	65,000	65,000	65,000
	Total DB5110.0	112,424	99,000	110,320	110,320	110,320
DB5112.1	Permanent Improv-Per Svs	-	2,500	2,500	2,500	2,500
DB5112.4	Permanent Improv-Contr	-	21,400	21,400	20,000	20,000
	Total DB5112.0	-	23,900	23,900	22,500	22,500
DB8960.1	Emergency Disaster Wk-Per Svs	-	-	-	-	-
DB8960.4	Emergency Disaster Wk-Contr	-	-	-	-	-
	Total DB8960.0	-	-	-	-	-
DB9010.8	State Retirement	5,302	6,300	7,500	7,500	7,500
DB9030.8	Social Security	3,660	3,600	4,000	4,000	4,000
DB9040.8	Workmens Compensation	8,424	9,000	9,200	9,200	9,200
DB9055.8	Disability Insurance	43	50	50	50	50
DB9060.8	Hosp & Medical Ins.	10,494	9,500	10,500	10,500	10,500
DB9901.9	Interfund Transfers	272	-	-	-	-
<b>DB960</b>	<b>TOTAL APPROPRIATIONS</b>	<b>140,619</b>	<b>151,350</b>	<b>165,470</b>	<b>164,070</b>	<b>164,070</b>

## HIGHWAY PART TOWN ESTIMATED REVENUES

DB1001	Real Property Taxes	-	-	-	-	-
DB1001.1	Refunds of Real Prop Taxes	-	-	-	-	-
DB1120	Sales Tax	92,323	116,200	120,000	70,000	60,000
DB2401	Interest & Earnings	107	150	150	150	150
DB2680	Insurance Recoveries	-	-	-	-	-
DB2701	Refunds of Prior Yr Expend	-	-	-	-	-
DB2770	Misc Revenue	-	-	-	-	-
DB3501	Consolidated Hwy Aid-O & M	-	-	-	-	-
DB3501.1	CHIPS Capital Projects	19,688	20,000	18,000	18,000	18,000
DB5031	Interfund Transfers	45,525	-	-	35,000	45,000
DB3960	St Emergency Disaster Assist	-	-	-	-	-
DB4960	Fed Emergency Disaster Assist	-	-	-	-	-
<b>DB510</b>	<b>TOTAL TAXES &amp; EST REVENUES</b>	<b>157,642</b>	<b>136,350</b>	<b>138,150</b>	<b>123,150</b>	<b>123,150</b>
DB599	Appropriated Fund Balance (Inc) Dec	(17,023)	15,000	27,320	40,920	40,920
	<b>Total Revenue &amp; Approp Fund Balance</b>	<b>140,619</b>	<b>151,350</b>	<b>165,470</b>	<b>164,070</b>	<b>164,070</b>

Account Codes	Account Title	2011 Actual	2012 Budget	2013 Budget		
		12/31/11		Tentative 09/30/12	Preliminary 11/01/12	Adopted 00/00/00

**FIRE PROTECTION FUND APPROPRIATIONS**

SF1964.4	Refunds of Real Prop Taxes	-	-	202	202	202
SF1710.1	Administration-Pers Serv	-	-	-	-	-
SF3410.4	Fire Protection(Brant)-Contr	104,430	106,519	106,519	106,519	106,519
SF3410.41	Fire Prot.(Vlg of Farnham)-Contr	104,430	106,519	106,519	106,519	106,519
SF3410.42	Fire Prot.(Vlg of No. Collins)	10,443	10,652	10,652	10,652	10,652
	<b>Total 3410.0</b>	<b>219,303</b>	<b>223,690</b>	<b>223,690</b>	<b>223,690</b>	<b>223,690</b>
SF9030.8	Social Security	-	-	-	-	-
SF9040.8	Workmens Comp Ins.	11,308	13,500	13,500	13,500	13,500
SF9901.9	Transfer to Otr Funds	-	-	-	-	-
<b>SF960</b>	<b>TOTAL APPROPRIATIONS</b>	<b>230,611</b>	<b>237,190</b>	<b>237,392</b>	<b>237,392</b>	<b>237,392</b>

**FIRE PROTECTION FUND ESTIMATED REVENUES**

SF1001	Real Property Taxes	231,703	236,690	236,687	236,687	236,687
SF1001.1	Refunds of Real Property Taxes	(261.40)	-	-	-	-
SF2401	Interest & Earnings	442	500	400	400	400
SF2701	Refunds of Prior Yr Expend	-	-	-	-	-
<b>SF510</b>	<b>TOTAL TAXES &amp; EXT REVENUES</b>	<b>231,883</b>	<b>237,190</b>	<b>237,087</b>	<b>237,087</b>	<b>237,087</b>
SF599	Appropriated Fund Balance (Inc) Dec	(1,272)	-	305	305	305
	<b>Total Revenue &amp; Approp Fund Balance</b>	<b>230,611</b>	<b>237,190</b>	<b>237,392</b>	<b>237,392</b>	<b>237,392</b>

Account Codes	Account Title	2011 Actual 12/31/11	2012 Budget	2013 Budget		
				Tentative 09/30/12	Preliminary 11/01/12	Adopted 00/00/00

**STREET LIGHTING DISTRICT FUND EXPENDITURES**

SL1964.4	Refunds of Real Property Taxes	-	-	4	4	4
SL5182.1	Street Lighting-Pers Serv	-	-	-	-	-
SL5182.4	Street Lighting-Contr	28,631	31,000	31,000	31,000	30,950
	Total SL5182.0	28,631	31,000	31,000	31,000	30,950
SL9030.8	Social Security	-	-	-	-	-
SL9040.8	Workmans Compensation	-	-	-	-	-
<b>SL960</b>	<b>TOTAL APPROPRIATIONS</b>	<b>28,631</b>	<b>31,000</b>	<b>31,004</b>	<b>31,004</b>	<b>30,954</b>

**STREET LIGHTING DISTRICT FUND ESTIMATED REVENUES**

SL1001	Real Property Taxes	28,940	29,935	29,954	29,954	29,889
SL1001.1	Refunds of Real Propr Taxes	(31)				
SL2401	Interest & Earnings	61	65	50	50	65
SL2701	Refunds of Prior Yr Expenditures	-	-	-	-	-
<b>SL510</b>	<b>TOTAL TAXES &amp; EXT REVENUES</b>	<b>28,971</b>	<b>30,000</b>	<b>30,004</b>	<b>30,004</b>	<b>29,954</b>
SL599	Appropriated Fund Balance (Inc) Dec	(340)	1,000	1,000	1,000	1,000
	<b>Total Revenue &amp; Approp Fund Balance</b>	<b>28,631</b>	<b>31,000</b>	<b>31,004</b>	<b>31,004</b>	<b>30,954</b>



Account Codes	Account Title	2011 Actual 12/31/11	2012 Budget	2013 Budget		
				Tentative 09/30/12	Preliminary 11/01/12	Adopted 00/00/00

**LOTUS BAY SEWER DISTRICT #1 APPROPRIATIONS**

SS1964.4	Refunds of Real Prop. Taxes	-	-	-	-	-
SS8110.1	Sewer Admin-Per Svs	-	-	-	-	-
SS8120.4	Sanitary Sewers-Cty Contr	-	100	100	100	100
SS8120.41	Sanitary Sewers(Electric)-Contr	-	-	-	-	-
	Total SS8120.0	-	100	100	100	100
SS9030.8	Social Security	-	-	-	-	-
SS9710.6	Serial Bonds-Principal	4,000	4,000	4,000	4,000	4,000
SS9710.7	Serial Bonds-Interest	800	400	400	400	400
	Total SS9710.0	4,800	4,400	4,400	4,400	4,400
SS9901.9	Transfer to Otr Funds	-	-	-	-	-
<b>SS960</b>	<b>TOTAL APPROPRIATIONS</b>	<b>4,800</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>

**LOTUS BAY SEWER DISTRICT #1 ESTIMATED REVENUES**

SS1001	Real Property Taxes	-	-	-	-	-
SS2392	Debt Services-Erie Cty Sewer Auth	4,800	4,400	4,400	4,400	4,400
SS2401	Interest & earnings	12	10	10	10	10
SS2701	Refunds of Prior Yrs Expend	-	-	-	-	-
<b>SS510</b>	<b>TOTAL TAXES &amp; EXT REVENUES</b>	<b>4,812</b>	<b>4,410</b>	<b>4,410</b>	<b>4,410</b>	<b>4,410</b>
SS599	Appropriated Fund Balance (Inc) Dec	(12)	90	90	90	90
	<b>Total Revenue &amp; Approp Fund Balance</b>	<b>4,800</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>

Account Codes	Account Title	2011 Actual 12/31/11	2012 Budget	2013 Budget		
				Tentative 09/30/12	Preliminary 11/01/12	Adopted 00/00/00

## BRANT-FARNHAM SEWER DISTRICT #2 APPROPRIATIONS

SM1964.4	Refunds of Real Prop. Taxes	-	-	-	-	-
SM8110.1	Sewer Admin-Pér Svs	-	-	-	-	-
SM8110.4	Sewer Admin-Contr	-	100	100	100	100
	Total SM8110.4	-	100	100	100	100
SM8120.4	Sanitary Sewers-Cty Contract	-	-	-	-	-
SM8120.4	Sanitary Sewers-Contr	-	-	-	-	-
	Total SM120.0	-	-	-	-	-
SM9030.8	Social Security	-	-	-	-	-
SM9710.6	Serial Bonds-Principal	9,000	9,000	10,000	10,000	10,000
SM9710.7	Serial Bonds-Interest	4,900	4,450	4,000	4,000	4,000
	Total SM9710.0	13,900	13,450	14,000	14,000	14,000
SM9730.6	BAN- Principal	-	-	-	-	-
SM9730.7	BAN-Interest	-	-	-	-	-
	Total SM9730.0	-	-	-	-	-
SM9901.9	Transfer to Otr Funds	-	-	-	-	-
<b>SM960</b>	<b>TOTAL APPROPRIATIONS</b>	<b>13,900</b>	<b>13,550</b>	<b>14,100</b>	<b>14,100</b>	<b>14,100</b>

## BRANT-FARNHAM SEWER DISTRICT #2 ESTIMATED REVENUES

SM1001	Real Property Taxes	-	-	-	-	-
SM2392	Debt Service-Erie Cty Sewer Auth	13,450	13,450	14,000	14,000	14,000
SM2401	Interest & earnings	5	5	4	4	4
SM2701	Refunds of Prior Yrs Expend	-	-	-	-	-
<b>SM510</b>	<b>TOTAL TAXES &amp; EXT REVENUES</b>	<b>13,455</b>	<b>13,455</b>	<b>14,004</b>	<b>14,004</b>	<b>14,004</b>
SM599	Appropriated Fund Balance (Inc) Dec	445	95	96	96	96
	<b>Total Revenue &amp; Approp Fund Balance</b>	<b>13,900</b>	<b>13,550</b>	<b>14,100</b>	<b>14,100</b>	<b>14,100</b>

Account Codes	Account Title	2011 Actual 12/31/11	2012 Budget	2013 Budget		
				Tentative 09/30/12	Preliminary 11/01/12	Adopted 00/00/00

## BRANT WATER DISTRICT #1 APPROPRIATIONS

SW1320.4	Audit/Independ Acctng-Contr	-	-	-	-	-
SW1440.4	Engineer-Contr Expend	-	-	-	-	-
SW1964.4	Refunds of Real Prop Taxes	-	-	107	107	107
SW8310.1	Water Admin-Per Svs	-	-	-	-	-
SW8310.2	Water Admin-EQ & C/O	-	-	-	-	-
SW8310.4	Water Admin-Contr	-	300	200	200	200
	Total SW8310.0	-	300	200	200	200
SW8320.4	Source-Supply,Power&Pump	-	-	-	-	-
SW8340.4	Water Transmission & Distribution	2,180	500	250	250	250
SW9030.8	Social Security	-	-	-	-	-
SW9040.8	Workmens Comp	-	-	-	-	-
SW9710.6	Serial Bonds-Prin	10,000	10,000	10,000	10,000	10,000
SW9710.7	Serial Bonds-Interest	13,365	12,915	12,465	12,465	12,465
	Total SW9710.0	23,365	22,915	22,465	22,465	22,465
SW9730.6	BAN-Prin	-	-	-	-	-
SW9730.7	BAN-Interest	-	-	-	-	-
	Total SW9730.0	-	-	-	-	-
<b>SW960</b>	<b>TOTAL APPROPRIATIONS</b>	<b>25,545</b>	<b>23,715</b>	<b>23,022</b>	<b>23,022</b>	<b>23,022</b>

## BRANT WATER DISTRICT #1 ESTIMATED REVENUES

SW1001	Real Property Taxes	24,375	23,075	22,492	22,492	22,992
SW1001.1	Refunds of Real Property Taxes	(109)	-	-	-	-
SW2140	Meter Water Sales	-	-	-	-	-
SW2144	Water Service Charges	-	100	-	-	-
SW2148	Int & Penalties on Water Rents	-	-	-	-	-
SW2401	Interest & Earnings	33	40	30	30	30
SW2701	Refunds of Prior Year Expend	-	-	-	-	-
SW5050	Inter Fund Transfer-Debt Serv	-	-	-	-	-
<b>SW510</b>	<b>TOTAL TAXES &amp; EXT REVENUES</b>	<b>24,299</b>	<b>23,215</b>	<b>22,522</b>	<b>22,522</b>	<b>23,022</b>
SW511	Appropriated Reserves	-	-	-	-	-
SW599	Appropriated Fund Balance (Inc) Dec	1,246	500	500	500	-
	<b>Total Revenue &amp; Approp Fund Balance</b>	<b>25,545</b>	<b>23,715</b>	<b>23,022</b>	<b>23,022</b>	<b>23,022</b>

Account Codes	Account Title	2011 Actual 12/31/11	2012 Budget	2013 Budget		
				Tentative 09/30/12	Preliminary 11/01/12	Adopted 00/00/00

**SPECIAL GRANT FUND APPROPRIATIONS**

CD1625.2	Recreation Building-Pers Svs	272	-	(30)	-	-
CD1625.2	Recreation Building-Cap Outlay	112,304	-	-	-	-
	<b>Total CD1625.0</b>	<b>112,576</b>	<b>-</b>	<b>(30)</b>	<b>-</b>	<b>-</b>
CD5410.1	Sidewalks-Pers Serv	-	-	22,492	-	-
CD5410.2	Sidewalks-Equip & Cap Out	-	-	1	-	-
	<b>Total CD5410.0</b>	<b>-</b>	<b>-</b>	<b>22,493</b>	<b>-</b>	<b>-</b>
CD8684.4	Economic Develop-Rts 5/20	-	-	-	-	-
<b>CD960</b>	<b>TOTAL APPROPRIATIONS</b>	<b>112,576</b>	<b>-</b>	<b>22,463</b>	<b>-</b>	<b>-</b>

**SPECIAL GRANT FUND - REVENUES**

CD2401	Interest & Earnings-Savings	10	-	-	-	-
CD2705	Gifts & Donations	5,276	-	-	-	-
CD4910	Federal Aid-Community Dev Act	84,374	-	-	-	-
CD5031	Interfund Transfers	1,821	-	-	-	-
<b>CD510</b>	<b>TOTAL ESTIMATED REVENUES</b>	<b>91,482</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CAPITAL PROJECTS FUND - APPROPRIATIONS**

H1620.2	Buildings(New Town Hall) EQ & C/O	445,901	-	-	-	-
H1620.21	New Town Hall Parking Lot	12,634	-	-	-	-
H1620.22	New Town Hall Equip	1,378	-	-	-	-
	<b>Total H1620.0</b>	<b>459,913</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
H3120.2	Police-Equip ( 1 Police Car)	24,360	23,000	-	-	-
H5130.2	* Highway Townwide-Equip (2 Trucks)	-	50,000	-	-	-
H7110.2	Town Park Cap Improv-Phase II	-	-	-	-	-
<b>H960</b>	<b>TOTAL APPROPRIATIONS</b>	<b>484,273</b>	<b>73,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CAPITAL PROJECTS FUND - REVENUES**

H2401	Interest & Earnings	315	-	-	-	-
H3021	St Aid-Court Facilities	30,000	-	-	-	-
H3897	St Aid-NYS Office of Parks	-	-	-	-	-
H5710	Serial Bonds/BAN	-	-	-	-	-

Account Codes	Account Title	2011 Actual 12/31/11	2012 Budget	2013 Budget		
				Tentative 09/30/12	Preliminary 11/01/12	Adopted 00/00/00
H5031	Interfund Transfers	83,947	-	-	-	-
H5731	BAN's Redeemed from Appropriations	50,000	-	-	-	-
H5785	Installment Purchase Debt	23,410	73,000	-	-	-
<b>H510</b>	<b>TOTAL ESTIMATED REVENUES</b>	<b>187,672</b>	<b>73,000</b>	-	-	-

# TOWN OF BRANT DEBT SCHEDULE

AS OF DECEMBER 31, 2012

## Serial Bonds

Lotus Bay Sewer District #1	\$ 8,000.00
Brant-Farnham Sewer District #2	80,000.00
Brant Water District #	<u>277,000.00</u>
<b>Total Serial Bonds</b>	<b><u>\$ 365,000.00</u></b>

## Installment Purchase Debt

Cub Utility Vehicle	\$ 6,599.00
Ford Motor Credit Company-Police vehicle	7,794.00
Ford Motor Credit Company-Highway Truck	<u>25,045.00</u>
<b>Total Installment Purchase Debt</b>	<b><u>\$ 39,438.00</u></b>

## Bond Anticipation Notes

BAN-Highway Truck	\$ 60,000.00
BAN-New Town Hall purchase	90,000.00
BAN-New Town Hall capital improvements	<u>210,000.00</u>
<b>Total Bond Anticipation Notes</b>	<b><u>\$ 360,000.00</u></b>

<b>Total Town Indebtedness</b>	<b><u>\$ 764,438.00</u></b>
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**TOWN OF BRANT TAX RATES PER THOUSAND FOR BUDGET YEAR 2013**

**2013 Adopted Budget**

Code	Taxable Assessed Valuation			Property Taxes per Budget				Tax Rate Per \$1,000 of Taxable Valuation					
	2012	2013	Inc(Dec)	Adopted 2011	Adopted 2012	Adopted 2013	Dollar Inc(Dec)	Adopted 2011	Adopted 2012	Adopted 2013	Dollar Inc(Dec)	Percent Inc(Dec)	
A	121,463,349	121,704,461	241,112	416,438	414,790	<b>414,399</b>	(391)	3.4576	3.414940	<b>3.404961</b>	(0.009979)	-0.29%	
B	110,125,445	110,487,035	361,590	-	-	-	-	-	-	-	-	#DIV/0!	
DA	121,463,349	121,704,461	241,112	81,615	82,420	<b>82,405</b>	(15)	0.6776	0.678559	<b>0.677091</b>	(0.001468)	-0.22%	
DB	110,125,445	110,487,035	361,590	-	-	-	-	-	-	-	-	#DIV/0!	
SF	119,104,993	119,263,635	158,642	231,703	236,690	<b>236,687</b>	(3)	1.9497	1.987238	<b>1.984570</b>	(0.002668)	-0.13%	
SL	110,125,446	110,487,035	361,589	28,940	29,935	<b>29,889</b>	(46)	0.2646	0.271826	<b>0.270520</b>	(0.001306)	-0.48%	
SW	27,770,243	27,702,267	(67,976)	23,365	22,915	<b>22,832</b>	(83)	0.8456	0.825164	<b>0.824192</b>	(0.000972)	-0.12%	
SW	27,748,343	27,680,367	(67,976)	1,010	160	<b>160</b>	-	0.0366	0.005766	<b>0.005780</b>	0.000014	0.00%	
	<b>747,926,613</b>	<b>749,516,296</b>	<b>1,589,683</b>	<b>783,071</b>	<b>786,910</b>	<b>786,372</b>	<b>(538)</b>	<b>7.2318</b>	<b>7.183493</b>	<b>7.167115</b>	<b>(0.016378)</b>	<b>-0.23%</b>	
													-0.068%

Valuations used to calculate the Tax Rates in this schedule were provided by the Assessor's Office.

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
10100	WITHIN DIS	1	18,000	18,000	18,000	18,000	18,000	18,000
12100	NY STATE	3	923,300	5,530,417	5,530,417	5,530,417	5,530,417	0
13100	COUN OWN	8	125,800	138,300	138,300	138,300	138,300	10,500
13500	TOWN OWN	6	216,100	1,350,400	1,350,400	1,350,400	1,350,400	0
13650	VILL OWN	12	131,100	193,500	193,500	193,500	193,500	172,500
14300	INDIAN RES	1	7,000	7,000	7,000	7,000	7,000	0
21600	PARSONAGE	1	18,000	68,500	68,500	68,500	68,500	0
25110	RELIGIOUS	10	121,400	1,096,200	1,096,200	1,096,200	1,096,200	760,300
25230	MENTL IMPR	4	65,800	430,200	430,200	430,200	430,200	430,200
25300	O A APT	1	21,900	21,900	21,900	21,900	21,900	0
26400	VOL FIR CO	2	32,300	577,600	577,600	577,600	577,600	222,800
27350	PRIV CEMTR	7	126,600	145,600	145,600	145,600	145,600	7,900
41101	VETERANS	2	25,700	123,500	6,266	6,266	0	1,266
41111	PRO RATA V	26	895,800	3,148,700	782,317	782,317	0	157,620
41121	WAR VET	58	1,567,400	6,258,700	843,463	843,463	0	10,140
41122	WAR VET	1	18,400	78,000	11,700	0	0	0
41123	WAR VET	1	18,400	78,000	0	11,700	0	0
41127	WAR VET	9	173,900	702,100	0	0	0	91,755
41131	COMBAT VET	42	1,043,200	4,644,400	1,000,085	1,000,085	0	0
41137	COMBAT VET	9	140,900	673,100	0	0	0	155,600
41141	DISABLED V	7	166,100	735,600	95,270	95,270	0	0
41147	DISABLED V	1	19,200	75,000	0	0	0	37,500
41153	CW_10_VET/T	5	117,000	517,000	0	39,600	0	0
41162	CW_15_VET/C	5	117,000	517,000	59,400	0	0	0
41400	CLERGY	1	82,000	150,000	1,500	1,500	1,500	0
41683	RPTL466_c	37	1,022,100	4,172,300	0	109,890	0	35,640
41700	AGRIC BLDG	5	175,800	1,013,300	242,000	242,000	242,000	0
41720	AGRIC DIST	160	9,543,800	15,863,200	5,701,002	5,701,002	5,701,002	162,906
41800	AGED C/T/S	8	244,000	801,500	356,054	356,054	385,946	0
41802	AGED CNTY	41	1,210,100	4,427,500	1,461,823	0	0	0
41834	ENH STAR	163	5,142,700	18,989,600	0	0	9,789,344	0
41854	BASIC STAR	422	12,231,500	50,735,600	0	0	12,531,200	0
41931	DISABLE'D	5	92,300	464,800	177,720	177,720	0	0
41934	SCHOOL DIS	3	46,200	258,100	0	0	129,050	0
42120	AG GRNHSE	1	36,000	96,000	3,400	3,400	3,400	0
47611	Bus Im CT	2	25,000	572,600	131,000	131,000	0	0

Total Exemptions Exclusive Of System Exemptions:	1,070	35,961,800	124,673,217	20,450,617	19,078,884	38,361,059	2,274,627
Total System Exemptions:	0	0	0	0	0	0	0
Town Totals:	1,070	35,961,800	124,673,217	20,450,617	19,078,884	38,361,059	2,274,627